

**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

<b>Name of the College /Institute</b>	HM6541 - All India Shri Shivaji Memorial Society's College of Hotel Management Catering Technology
<b>Address</b>	55-56, Shivajinagar

**Online fee approval proposal for academic year 2023-24****INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc. in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes



*Sonali*  
**PRINCIPAL**  
 A.I.S.S.M.S' COLLEGE OF HOTEL MANAGEMENT  
 AND CATERING TECHNOLOGY, PUNE-5.

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes



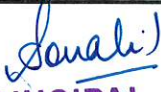
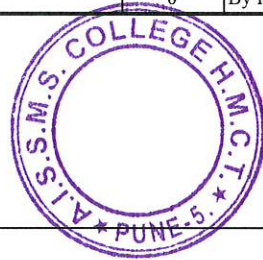
  
**PRINCIPAL**  
**AISSMS' COLLEGE OF HOTEL MANAGEMENT**  
**AND CATERING TECHNOLOGY, PUNE-5.**

**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM HM**

1	<b>Name of the College/Institute:</b> All India Shri Shivaji Memorial Society's College of Hotel Management Catering Technology <b>Code:</b> HM6541 <b>Stream:</b> HM <b>Year:</b> 2023-24 <b>Location:</b> 55-56, Shivajinagar		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved No Upward Revision Approved	183000 183000 200000 200000 150000
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b>	
	C) Year of recognition by respective council/Government :	1997	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	33747061	80350
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	40900	97
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>33787961</b>	<b>80448</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	23631064	56264
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>57419025</b>	<b>136712</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1148381) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>57419025</b>	<b>136712</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	5741903	13671
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	2310000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	2850454	6787
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>68321382</b>	<b>162670</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	420	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	376	
	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	420	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	162670	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	5287	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	167957	
4.10	Development fee (12% of 4.9.1)	20155	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>188112</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(6047) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 6047	9071	

	Ph.D Holder - 43% - Add = 1008 Research Publications in international journals & Patents - 1.92 per faculty per year - Add = 1008 Placement of students - 77% - Add = 1008		
4.10.3	Total Development Fee (4.10 + 4.10.2-(29226)) or Limited 15% of Tuition Fee(4.9.1- (25194)) whichever is less.	25194	
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>193151</b>	
<b>Expense Disallowances</b>			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date Place <div style="text-align: center;">   <b>PRINCIPAL</b>  <b>AISMS' COLLEGE OF HOTEL MANAGEMENT</b>  <b>AND CATERING TECHNOLOGY, PUNE-5.</b> </div> <div style="text-align: right;">  </div> Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY			
Date Disallowance:- 1) 2) 3) 4)			
Prepared by:			
Checked by (Chartered Accountant)			

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	HM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	3060690	38775	0	100000	2999465	749866	2249599	749866	0	0	0	0
2	Books	25	145289	1000	54967	0	201256	43443	157813	43443	0	0	0	0
3	FURNITURE	15	7535606	0	2312942	0	9848548	1303812	8544736	1303812	0	0	0	0
4	MACHINERY	15	4629274	387984	9926	0	5027184	753333	4273851	753333	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. <b>PRINCIPAL</b>
------	--	---

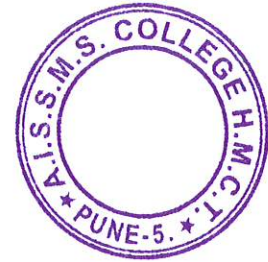
**AISSMS' COLLEGE OF HOTEL MANAGEMENT AND CATERING TECHNOLOGY, PUNE-5.**

**FOR R. P. MUTHA & ASSOCIATES  
CHARTERED ACCOUNTANTS**

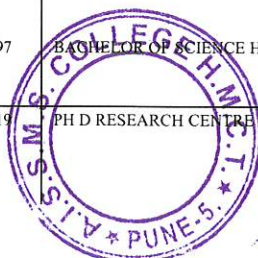
**RAKESH P. MUTHA  
PARTNER  
M. NO. 118465**

**16 NOV 2022**

**UDIN:22118465 8DHEYA8063**



FORM-A					
Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)					
Name of the Trust/Society	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY				
Address (With Pin Code)	55-56, SHIVAJI NAGAR, PUNE - 411 005				
District - Taluka	Pune-Pune City				
Telephone No. with STD Code	02025534660				
Fax No. with STD Code	2025534199				
E-mail ID	honsecretary@aissms.org				
Website	www.aissms.org				
Registration No. and date of Trust	Bombay public trust act 1950 vide no. f-175 (pune) & societies registration act xxi of 1860 vide--1955-05-28				
Year of Establishment of the trust	1918				
PAN No - TAN No	aaata1675p--pnea00505b				
Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Attached the copy of change report accepted by the Charity Commissioner - Yes					
Trustee Details					
Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute	
1	SHRI SHAHU SHAHAJI CHHATRAPATI	PRESIDENT/CHAIRMAN	SOCIAL WORK	NO	
2	SHRI SAMBAJIRAJE SHAHU CHHATRAPATI	VICE PRESIDENT	SOCIAL WORK	NO	
3	SHRI MALOJIRAJE SHAHU CHHATRAPATI	SECRETARY	SOCIAL WORK	NO	
4	SHRI AJAY UTTAMRAO PATIL	TREASURER	BUSINESS	NO	
5	SHRI SURESH PRATAP SHINDE	MEMBER OF THE TRUST	BUSINESS	NO	
6	SHRI VISHWAS BAJIRAO PATIL	MEMBER OF THE TRUST	BUSINESS	NO	
7	ADV. BHAGWANRAO BABURAO SALUNKHE	MEMBER OF THE TRUST	BUSINESS	NO	
Names of all the educational institution established/ funded/ operated by the Trust/ Society					
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S COLLEGE OF HOTEL MANAGEMENT AND CATERING TECHNOLOGY	55-56, SHIVAJINAGAR, PUNE 411 005	6541	1997	BACHELOR OF HOTEL MANAGEMENT AND CATERING TECHNOLOGY
2	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S COLLEGE OF PHARMACY	KENNEDY ROAD, PUNE 411 001	6376	1996	B PHARM M PHARM
3	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S POLYTECHNIC SHIFT I	KENNEDY ROAD, PUNE 411 001	6415	1994	MECHANICAL ENGINEERING AUTOMOBILE ENGINEERING INSTRUMENTATION ENGINEERING ELECTRONICS AND TELECOMMUNICATION ENGINEERING COMPUTER ENGINEERING INFORMATION TECHNOLOGY CIVIL ENGINEERING
4	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S COLLEGE OF ENGINEERING	KENNEDY ROAD, PUNE 411 001	6278	1992	UG CHEMICAL ENGINEERING CIVIL ENGINEERING COMPUTER ENGINEERING ELECTRICAL ENGINEERING ELECTRONICS AND TELECOMMUNICATION ENGINEERING MECHANICAL ENGINEERING MECHANICAL SANDWICH ENGINEERING PRODUCTION SANDWICH ENGINEERING PG ME MECHANICAL AUTOMOTIVE ENGINEERING ME CHEMICAL ENGINEERING ME CIVIL STRUCTURAL ENGINEERING ME COMPUTER ENGINEERING ME ELECTRICAL POWER ELECTRONICS AND DRIVES ME E AND TELE VLSI AND EMBEDDED SYSTEM ME MECHANICAL DESIGN
5	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S SHRI SHIVAJI PREPARATORY MILITARY PRIMARY NURSARY SCHOOL	KENNEDY ROAD, PUNE 411 001	0	1954	PLAY GROUP JUNIOR NURSARY SENIOR NURSARY
6	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S SHRI SHIVAJI PREPARATORY MILITARY PRIMARY DAY SCHOOL	KENNEDY ROAD, PUNE 411 001	27251501403	1972	STD I TO IV
7	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S PRIVATE INDUSTRIAL TRAINING INSTITUTE	BORIBHADAK, TALUKA DAUND, DIST. - PUNE	410	1991	WELDER TURNER FITTER MACHINIST GRINDER TOOL AND DIE MAKER ELECTRICIAN ELECTRONIC AND MECHANIC MECHANIC REF AND AIR CONDITION MECHANIC MOTOR VEHICLE PAINTER GENERAL DIESEL MECHANIC
8	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S INSTITUTE OF MANAGEMENT MBA	KENNEDY ROAD, PUNE 411 001	6118	2002	MBA
9	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S INSTITUTE OF INFORMATION TECHNOLOGY	KENNEDY ROAD, PUNE 411 001	6282	1999	UG COMPUTER ENGINEERING ELECTRICAL ENGINEERING INSTRUMENTATION ENGINEERING ELECTRONICS AND TELECOMMUNICATION ENGINEERING INFORMATION TECHNOLOGY ARTIFICIAL INTELLIGENCE AND DATA SCIENCE PG VLSI AND EMBEDDED SYSTEM POWER ELECTRONICS AND DRIVES
10	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S COLLEGE OF HOTEL MANAGEMENT AND CATERING TECHNOLOGY	55-56, SHIVAJINAGAR, PUNE 411 005	0	1997	BACHELOR OF SCIENCE HOSPITALITY STUDIES
11	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S INSTITUTE OF MANAGEMENT MBA	KENNEDY ROAD, PUNE 411 001	0	2019	PH D RESEARCH CENTRE



*Sonal*  
**PRINCIPAL**  
 AISSMS' COLLEGE OF HOTEL MANAGEMENT  
 AND CATERING TECHNOLOGY, PUNE-5.


12	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S SHRI SHIVAJI PREPARATORY MILITARY SCHOOL	55-56, SHIVAJINAGAR, PUNE 411 005	00199	1932	SECONDARY HSC SCIENCE AND COMMERCE MCVC
13	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S SHRI SHIVAJI PREPARATORY MILITARY DAY & JUNIOR COLLEGE	KENNEDY ROAD, PUNE 411 001	115031	1978	SECONDARY HSC SCIENCE MCVC
14	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S INSTITUTE OF INFORMATION TECHNOLOGY	KENNEDY ROAD, PUNE 411 001	0	1999	PH D RESEARCH CENTRE ELECTRONICS AND TELE ENGINEERING
15	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S COLLEGE OF BUSINESS ADMINISTRATION	KENNEDY ROAD, PUNE 411 001	021370	2021	BBA
16	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S COLLEGE OF PHARMACY	KENNEDY ROAD, PUNE 411 001	0	2008	PH D RESEARCH CENTRE

## Name of the Courses

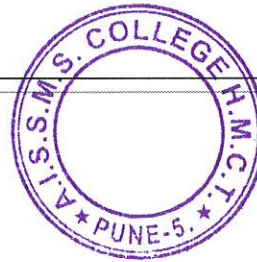
Sr.No	Stream	Course	Dura tion	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	HM	HOTEL MANAGEMENT & CATERING TECHNOLOGY	4	120	120	120	60	0	0



*Sonalis*  
**PRINCIPAL**  
 AISSMS' COLLEGE OF HOTEL MANAGEMENT  
 AND CATERING TECHNOLOGY, PUNE-5.

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	<b>Details of Land</b>				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
<b>Land</b>					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	20000	20000	900	0
	<b>Total</b>	<b>20000</b>	<b>20000</b>	<b>900</b>	<b>0</b>
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					Y
Status of the Building:					
	<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	5974		0	5974
	Cost(Amt. in Rs.)	30883825		0	30883825
<b>Built up Area required Available as per AICTE/PCI/COA</b>					
	<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	0		0	0
	<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	3669		0	3669
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -
Date					
Place					
 <b>PRINCIPAL</b> <b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>					

**PRINCIPAL**  
**AISSMS' COLLEGE OF HOTEL MANAGEMENT**  
**AND CATERING TECHNOLOGY, PUNE-5.**





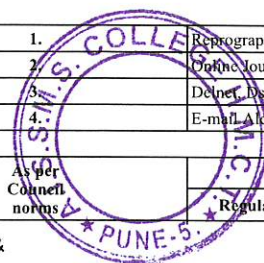
**FORM B Proforma for information of Institutes**

Courses Information																					
Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	HM	HOTEL MANAGEMENT & CATERING TECHNOLOGY	4	120	0	117	120	0	92	120	0	108	60	0	59	0	0	0	0	0	0
Total				120	0	117	120	0	92	120	0	108	60	0	59	0	0	0	0	0	0

Institute Information													
Address	55-56, Shivajinagar												
Village	Pune City												
District - Taluka	Pune-Pune City												
PIN Code	411005												
Year of Establishment	1997												
Telephone No. (With STD code)	020-25520488												
Mobile Number & WhatsApp number	9881401482 WhatsApp number-9881401482												
E-Mail ID	officeadmin@aissmschmct.in												
Web Site	www.aissmschmct.in												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Rent												
Location of College	Within limit of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	Yes with A grade.												
Whether college is autonomous	Yes <b>Date of Declaration of Autonomus : 17-02-2021</b>												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	43 %												
Total number of research publications in International journals & patents filed by the college	48												
Placement of students	77												
Name of the Director / Principal of the Institution	Dr Sonali Jadhav												
Person duly authorised in terms of section 2 (l) of the Act	Dr Sonali Jadhav Designation: Principal Mobile No: 9881401482												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>HM</td> <td>420</td> <td>376</td> <td>378</td> <td>374</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	HM	420	376	378	374
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	HM	420	376	378	374								

Bank Details of Institute/College			
Sr. No	Bank Name	Account No	Branch Name
1	BANK OF BARODA	04510100017257	SHIVAJINAGAR PUNE
2	BANK OF BARODA	04510200000889	SHIVAJINAGAR PUNE
3	BANK OF BARODA	04510100017264	SHIVAJINAGAR PUNE
4	BANK OF BARODA	04510100019189	SHIVAJINAGAR PUNE
5	BANK OF MAHARASHTRA	60092785754	PUNE SHIVAJINAGAR
6	BANK OF MAHARASHTRA	60087738074	PUNE SHIVAJINAGAR
7	CENTRAL BANK OF INDIA	3108095945	RASTAPETH PUNE

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		1997				
Name of the University/Board/Affiliated Body to which this course is affiliated		Pune University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 10 Girls- 20 Total Capacity- 30				
Total No. of laboratories in the Department		24				
Total cost of Equipment in the Department (Rs. in Lakhs)		539.27 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		539.27 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	5137				
	No. of Books available	12374				
	No. of Journals subscribed In current year	22				
B) Carpet Area in Use for Library (in Sq. Mtr.)	227.87					
c) Facilities in Department - Library	1. Reprography, Reference Services					
	2. Online Journal					
	3. Delet, Repacc, Old Periodical					
	4. E-mail Alerts, E-Books, University Alerts, etc					
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		



**PRINCIPAL**  
**SSMS COLLEGE OF HOTEL MANAGEMENT AND CATERING TECHNOLOGY, PUNE-5.**

a) Professors	1	1	0	0	1	
b) Assistant Professors / HOD	5	1	2	0	3	2
c) Lecturers	14	7	4	10	21	

Form B4						
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :420		Student on Roll : 376
a) With approved staff		15		Student - Teacher Ratio = 28:1		Student - Teacher Ratio = 25:1
b) With (approved adhoc + contract) staff		25		Student - Teacher Ratio = 17:1		Student - Teacher Ratio = 15:1
Non Teaching Staff (in the Department)		As per council norms			Posts Filled in	
					Total Filled in Posts	
					Vacant Posts	
		Regular	Adhoc	Contract		
a) Technical	13	13	0	0	13	
b) Non- Technical	7	5	0	2	7	
c) Class- IV	10	8	0	2	10	
<b>Total</b>		<b>26</b>	<b>0</b>	<b>4</b>	<b>30</b>	
<b>Ratio of Non - Teaching - Teaching Staff</b>		<b>2:1</b>				

Form B5				
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)			Y
16	Whether Building os owned / Rental by college/ Institute:			R
	b) if owned built-up area in Sq.Mtr.			Total
	Capital investment (Amount Rs. in Lakhs)			0
	Recurring annual expenditure (Amount Rs. in Lakhs)			0
17	b) If Rental Built-up area in 5973.54 Sq.Mtr.			Total
	Annual Expenditure (Amount Rs. in Lakhs)			10.31
17 Mention relation of the landlord with the College / Institute if Any				TRUST

Particulars	College / Institute / Hostel		
	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area )	0	0	0
b. Building (Built-up area in Sq. Mtr.)	0	0	0
c. Lab / Work shop	300000	3000000	3000000
d. Laboratory equipments	400000	1000000	1000000
e. Books	200000	200000	200000
f. Furniture & dead stock	500000	500000	500000
g. Vehicals	0	0	0
h. Others	400000	400000	400000
<b>Total</b>	<b>1800000</b>	<b>5100000</b>	<b>5100000</b>

Form B9		
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 <sup>st</sup> Year	123	12228527
2 <sup>nd</sup> Year	98	9077244
3 <sup>rd</sup> Year	112	12400773
4 <sup>th</sup> Year	62	6682858
5 <sup>th</sup> Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2021-22		
1 <sup>st</sup> Year	0	0
2 <sup>nd</sup> Year	0	0
Fees collected (2021-22) per student for UG/PG course		
No of Students of 1st year		Average fees collected per student(Amount in Rs.)
a) Indian (Govt. Quota + Management)		99418.92
b) PIO + Foreign National		0
		Total fees collected (Amount Rs. in Lakhs)
		122.29
		0

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr Sonali Jadhav
Regular incharge	Regular
Pay Scale	Pay Band Rs 37400 67000 AGP Rs 10000

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SINGH BINDU RANJOY	Regular	2014-10-08	2014-10-08	HM	Administrator	15600-39100	965539
2	DANGAT AJAY SHIVAJI	Regular	2005-07-01	2005-07-01	HM	Administrator	5200-20200	516259
3	GAIKWAD MANGESH RAMESH	Regular	2005-07-05	2005-07-05	HM	Administrator	5200-20200	362437
4	GARUD SANTOSH SADASHIV	Regular	2012-11-01	2012-11-01	HM	Administrator	5200-20200	286385
5	KSHIRSAGAR SUNIL PRAKASH	Regular	2012-11-06	2012-11-06	HM	Administrator	5200-20200	286385
6	MHASHILKAR SUDHIR GANPAT	Regular	2000-07-01	2000-07-01	HM	Administrator	5200-20200	427246
7	THOMBARE AJIT LAXMAN	Regular	2000-06-01	2000-06-01	HM	Administrator	5200-20200	432094
8	YEWALE SANTOSH RAMCHANDRA	Regular	2009-12-16	2009-12-16	HM	Administrator	5200-20200	331646
9	MULIK SUDHIR RAMCHANDRA	Regular	1998-02-10	1998-02-10	HM	Administrator	5200-20200	413884
10	DIVEKAR SUNIL TUKARAM	Regular	1998-12-01	1998-12-01	HM	Administrator	5200-20200	413884
11	NIGADE ISHWAR BHASKAR	Regular	1999-10-02	1999-10-02	HM	Administrator	5200-20200	413834
12	KHOT DILIP SHANKAR	Regular	2002-08-26	2002-08-26	HM	Administrator	5200-20200	384581



13	ANGRE SAMPAT POPAT	Regular	2003-08-11	2003-08-11	HM	Administrator	5200-20200	345140
14	MANE SATISH TANAJI	Regular	2005-07-08	2005-07-08	HM	Administrator	5200-20200	335202
15	PAWAR SURYAKANT KESHAV	Regular	2003-04-03	2003-04-03	HM	Administrator	5200-20200	396139
16	THOMBARE NITIN KISAN	Regular	2006-07-17	2006-07-17	HM	Administrator	5200-20200	351846
17	GAIKWAD SHASHIKANT NAMDEV	Regular	2002-06-12	2002-06-12	HM	Administrator	4440-7440	286697
18	SALVI MADHUKAR BHIVA	Regular	2003-05-02	2003-05-02	HM	Administrator	4440-7440	286697
19	MAHADIK MACHHINDRA CHANDRAKANT	Regular	2007-08-01	2007-08-01	HM	Administrator	4440-7440	254240
20	SHINDE YOGESH KASHINATH	Regular	2009-12-01	2009-12-01	HM	Administrator	4440-7440	226978
21	SALUNKE RAMESH MARUTI	Regular	2007-08-01	2007-08-01	HM	Administrator	4440-7440	326138
22	MARNE MEERA HEMANT	Regular	2001-07-16	2001-07-16	HM	Administrator	4440-7440	326138
23	PATIL PRATAP BAPURAO	Regular	2007-08-01	2007-08-01	HM	Administrator	4440-7440	247581
24	GAIKWAD RAJENDRA NAMDEV	Regular	2007-08-01	2007-08-01	HM	Administrator	4440-7440	254934
25	KANCHAN LAXMAN SADASHIV	Regular	2009-12-01	2009-12-01	HM	Administrator	4440-7440	226978
26	PATOLE SUMIT ANIL		2016-04-01	2016-04-01	HM	Administrator	4440-7440	131776
27	PARDESHI YOGIRAJ KISAN	Regular	2001-11-01	2001-11-01	HM	Administrator	4440-7440	326138
28	PADWALE MANSI SHARAD		2018-10-08	2018-10-08	HM	Administrator	20000	236129
29	SATAV KALPNA VASANTRAO		2019-07-01	2019-07-01	HM	Administrator	18000	198532
30	BAMBALE BHARAT RAKHAMA		2020-03-03	2020-03-03	HM	Administrator	10000	118387
31	JADHAV SONALI -	Regular	1999-07-06	1999-07-06	HM	Teaching	37400-67000	2934957
32	SHERKAR ARUN MANOHAR	Regular	2005-05-16	2003-08-16	HM	Teaching	37400-67000	1567017
33	GUMASTE RASIKA RAVINDRA	Regular	2008-01-02	2008-01-02	HM	Teaching	37400-67000	1423979
34	SHENDE KIRAN MURLIDHAR	Regular	2008-07-01	2008-07-01	HM	Teaching	37400-67000	1423979
35	SHAH GAURI DARSHAN	Regular	2007-01-08	2007-01-08	HM	Teaching	37400-67000	1423979
36	FERNANDES MAYOLA DENZIL	Regular	2006-08-25	2006-08-25	HM	Teaching	15600-39100	1207470
37	TYAGI HONEY VIKALP	Regular	2007-08-27	2007-08-27	HM	Teaching	15600-39100	1100342
38	SURYAWANSHI MANOJ SURESHRAO	Regular	2009-01-02	2009-01-02	HM	Teaching	15600-39100	958527
39	PATIL HEMRAJ NARHAR	Regular	2009-01-02	2009-01-02	HM	Teaching	15600-39100	1047259
40	WANI PRACHI SWAPNIL	Regular	2010-02-01	2010-02-01	HM	Teaching	15600-39100	979328
41	DONGRE RINA MACHHINDRA	Regular	2013-01-29	2013-01-29	HM	Teaching	15600-39100	926411
42	RASAL MOHINI DILIP	Adhoc	2016-07-01	2016-07-01	HM	Teaching	15600-39100	563907
43	SINHAL PREETI -	Adhoc	2016-07-01	2016-07-01	HM	Teaching	15600-39100	530623
44	BHALEKAR RAHUL DINKAR	Adhoc	2017-07-24	2017-07-24	HM	Teaching	15600-39100	493949
45	DUA SUMEET RAMESH	Adhoc	2018-12-17	2018-12-17	HM	Teaching	15600-39100	493949
46	SAHAI CHHAVI S		2019-07-10	2019-07-10	HM	Teaching	45000	492258
47	SHARMA CHITRA A		2019-07-22	2019-07-22	HM	Teaching	45000	486925
48	GUPTA SHEETAL DHANRAJ		2019-07-17	2019-07-17	HM	Teaching	40000	272258
49	TANWAR YOGENDRA JAIPALSINGH		2020-12-10	2020-12-10	HM	Teaching	15600-39100	330179
50	SHELKE SASHA SARANG	Regular	2020-12-01	2020-12-01	HM	Teaching	15600-39100	875573
51	DEOKAR ARUN MARUTI		2020-12-10	2020-12-10	HM	Teaching	15600-39100	470146
52	SALUNKE ATUL VIKAS		2021-03-01	2021-03-01	HM	Teaching	15600-39100	458482
53	PARAB SIDDHESH MADHUKAR		2021-11-08	2021-11-08	HM	Teaching	40000	190667
54	MONGA SUKESH SATISHKUMAR		2021-12-01	2021-12-01	HM	Teaching	40000	141935
55	MORE MEGHNA RAMDAS		2021-12-01	2021-12-01	HM	Teaching	40000	148387

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	HM	420	1:20	21	4	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1.2	1:3

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

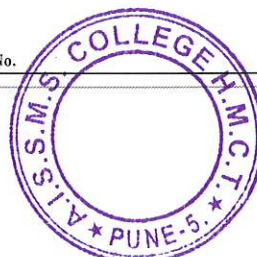
Place


*Sonali*

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

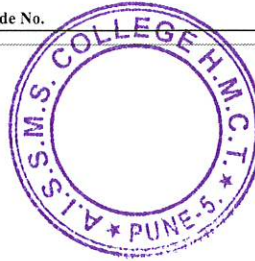
**PRINCIPAL**

**AISSMS' COLLEGE OF HOTEL MANAGEMENT AND CATERING TECHNOLOGY, PUNE-5.**



FORM-C Central Library Facility			
Total No of student in the institute		395	
Reading hall capacity		132	
Total carpet Area Sq.Mtr.		227.87	
a)	No. of Titles	5137	
b)	No. of Books	12374	
c)	No. of National Journals	11	
d)	No. of International Journals	5	
e)	Non-Teaching Journals	6	
<b>Total Cost of</b>			
f)	a) Books	43.98	Lakhs
	b) Subscription for Journal	0.25	Lakhs
g)	Cost of Furniture	13.48	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	44
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Delnet, Dspace, Reprography, Reference Services, Old Periodicals, University Question Paper, E-Books	
Date			
Place			
 Signature and Seal of person authorised, in terms of section 2 (l) of the Act with Code No.			

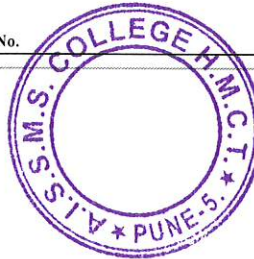
**PRINCIPAL**  
**AISSMS' COLLEGE OF HOTEL MANAGEMENT**  
**AND CATERING TECHNOLOGY, PUNE-5.**



FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		143	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		4	
5	Number of Applications Software's available		16	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		18	
7	Number of Scanners available		2	
8	Total cost of the printers and scanners		4.49	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		100 mbps	
15	Specify compression ratio		1:6	
16	Cost of Hardware in Computer Center	Rs. Lakhs	111.56	
17	Cost of Software in Computer Center	Rs. Lakhs	24.79	
18	Cost of Furniture in Computer Center	Rs. Lakhs	1.53	
19	Annual fee of the Internet Services in	Rs. Lakhs	7.03	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	Y	02	Pay Band Rs. 5200-20200 Grade Pay Rs.2000 and Pay
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

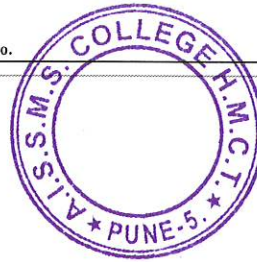
**PRINCIPAL**

**AISSMS' COLLEGE OF HOTEL MANAGEMENT  
AND CATERING TECHNOLOGY, PUNE-5.**



FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	1	1
2	ASSOCIATE PROFESSOR	5	3
3	ASSISTANT PROFESSOR	14	21
4	LIBRARIAN	1	1
5	REGISTRAR CUM ADMINISTRATIVE OFFICER	1	0
6	OFFICE SUPERINTENDENT/ HEAD CLERK	1	0
7	ACCOUNTANT	1	0
8	SENIOR CLERK	1	1
9	JUNIOR CLERK	3	3
10	MEDIA AND MARKETING DEPT.	1	1
11	ASSISTANT IN LIBRARIAN	1	1
12	LABORATORY ASSISTANT	2	3
13	LABORATORY ATTENDANT	7	6
14	DRIVER	2	2
15	SEMI SKILLED BAKERY WORKER	2	2
16	PEON	3	3
17	GENERAL EMPLOYEE	5	6
18	WATCHMAN	1	1
Total		52	55
Date			
Place			
<p style="text-align: center;"><i>Sonal</i></p> <p style="text-align: center;">Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</p>			

**PRINCIPAL**  
**AISSMS' COLLEGE OF HOTEL MANAGEMENT**  
**AND CATERING TECHNOLOGY, PUNE-5.**



**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

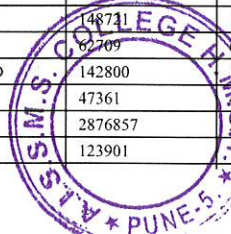
Name of the College /Institute	HM6541 - All India Shri Shivaji Memorial Society's College of Hotel Management Catering Technology
Address	55-56, Shivajinagar

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	HM	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	59482580	59482580	0	0	0	0
2	DEVELOPMENT FEES	7978845	7978845	0	0	0	0
3	BANK INTEREST	90729	90729	0	0	0	0
4	CONSULTANCY FEES	231000	231000	0	0	0	0
<b>Total Income</b>		<b>67783154</b>	<b>67783154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

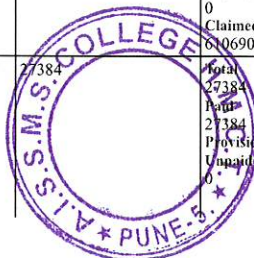
Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	HM	Non FRA	Hostel	Hospital	Trust
1	CONSULTANCY FEES RECEIVED.	231000	Total 231000 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	90729	Total 90729 Deductible 0	0	0	0	0
3	DEVELOPMENT FEES	7978845	Total 7978845 Deductible 0	0	0	0	0
4	TUITION FEES	59482580	Total 59482580 Deductible 0	0	0	0	0
<b>Total Income</b>		<b>67783154</b>	<b>67783154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Deductible Income</b>		<b>0</b>	<b>0</b>				

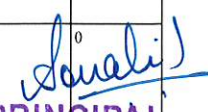
Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	HM	Non FRA	Hostel	Hospital	Trust
1	ADMISSION REGULATING AUTHORITY - PROCESSING FEE	80000	80000	0	0	0	0
2	FEE REGULATING AUTHORITY FEES - PROCESSING FEE	31004	31004	0	0	0	0
3	SALARY NON-TEACHING STAFF - PAY	9073001	9073001	0	0	0	0
4	EXCESS OF INCOME OVER EXPENDITURE AS PER AUDITED I	10364129	10364129	0	0	0	0
5	SALARY TEACHING STAFF - PAY	21143289	21143289	0	0	0	0
6	SALARY TEACHING STAFF - COLLEGE OF CONTRIBUTION T	495000	495000	0	0	0	0
7	SALARY TEACHING STAFF - ADMIN CHARGES PF	47300	47300	0	0	0	0
8	SALARY TEACHING STAFF - GRATUITY PAID	1074117	1074117	0	0	0	0
9	SALARY NON-TEACHING STAFF - COLLEGE OF CONTRIBUTIO	610690	610690	0	0	0	0
10	SALARY NON-TEACHING STAFF - ADMIN CHARGES PF	35683	35683	0	0	0	0
11	SALARY NON-TEACHING STAFF - GRATUITY PAID	810299	810299	0	0	0	0
12	SALARY NON-TEACHING STAFF - OTHER ALLOWANCES TO ST	457682	457682	0	0	0	0
13	HONORARIUM /REMUNERATION PAID TO VISITING FACULTY	18400	18400	0	0	0	0
14	HONORARIUM /REMUNERATION PAID TO GUEST LECTURER	22500	22500	0	0	0	0
15	PROPERTY INSURANCE - FURNITURE, COMPUTER, EQUIPMEN	118658	118658	0	0	0	0
16	REPAIRS AND MAINTENANCE - COLLEGE OF BUILDING	2771663	2771663	0	0	0	0
17	REPAIRS AND MAINTENANCE - FURNITURE, EQUIPMENT, VE	1530377	1530377	0	0	0	0
18	REPAIRS AND MAINTENANCE - OTHERS	480843	480843	0	0	0	0
19	TRANSPORT CHARGES - STUDENTS / STAFF	148721	148721	0	0	0	0
20	AUDIT FEES - COLLEGE	62709	62709	0	0	0	0
21	EXPENDITURE OF ADVERTISEMENT- ADMISSION PUBLISHED	142800	142800	0	0	0	0
22	EXPENDITURE OF ADVERTISEMENT- GENERAL	47361	47361	0	0	0	0
23	EXPENSES RELATED TO STUDENTS- GATHERING EXPENSES	2876857	2876857	0	0	0	0
24	EXPENSES RELATED TO STUDENTS- SPORTS & ACTIVIT	123901	123901	0	0	0	0



25	EXPENSES RELATED TO STUDENTS- TRAINING AND PLACEME	732578	732578	0	0	0	0
26	EXPENSES RELATED TO STUDENTS- ANY OTHER EXPENSES	27912	27912	0	0	0	0
27	BANK COMMISSION / CHARGES- BANK CHARGES	28353	28353	0	0	0	0
28	CONFERENCE AND SEMINAR - FACULTIES	12680	12680	0	0	0	0
29	CONFERENCE AND SEMINAR - STUDENT COMPETITION	203700	203700	0	0	0	0
30	PROFESSIONAL CHARGES - PROFESSIONAL FEES-OTHER	73053	73053	0	0	0	0
31	MEETING FEES AND EXPENSES-ACADEMIC MEETING OF STAF	10803	10803	0	0	0	0
32	COMMUNICATION EXPENSES- INTERNET CHARGES	703303	703303	0	0	0	0
33	COMMUNICATION EXPENSES- TELEPHONE, FAX CHARGES	25431	25431	0	0	0	0
34	COMMUNICATION EXPENSES- POSTAGE CHARGES	3105	3105	0	0	0	0
35	PRINTING AND STATIONERY - OTHER STATIONERY	242337	242337	0	0	0	0
36	ESTABLISHMENT EXPENSES - ELECTRICITY	1513560	1513560	0	0	0	0
37	ESTABLISHMENT EXPENSES - WATER	8790	8790	0	0	0	0
38	ESTABLISHMENT EXPENSES - GARDENING MATERIAL	14919	14919	0	0	0	0
39	CONTRATRUAL SERVICES - SWAEEPING AND CLEANING SERV	1960263	1960263	0	0	0	0
40	CONTRATRUAL SERVICES - SECURITY SERVICES	2131297	2131297	0	0	0	0
41	LABORATORY MATERIAL AND OTHER CONSUMABLE- LABORATO	1990225	1990225	0	0	0	0
42	LABORATORY MATERIAL AND OTHER CONSUMABLE- CONSUMAB	499801	499801	0	0	0	0
43	OTHER EXPENSES- PROCESSING FEES PAID TO NAAC/NBA E	418848	418848	0	0	0	0
44	OTHER EXPENSES-ALL OTHER EXPENSES NOT CATEGORIES/N	811978	811978	0	0	0	0
45	OTHER EXPENSES - GST	46056	46056	0	0	0	0
46	DEPRECIATION	2685182	2685182	0	0	0	0
47	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	40807	40807	0	0	0	0
48	RENT - RENT FOR COLLEGE BUILDING PAID TO TRUST	1031189	1031189	0	0	0	0
<b>Total Expenses</b>		<b>67783154</b>	<b>67783154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	HM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	21143289	Total 21143289 Paid 21143289 Provision for Unpaid 0 Claimed 21143289	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	495000	Total 495000 Paid 495000 Provision for Unpaid 0 Claimed 495000	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	55599	Total 55599 Paid 55599 Provision for Unpaid 0 Claimed 55599	0	0	0	0
Salary - Teaching Staff	Gratuity paid	1262559	Total 1262559 Paid 1262559 Provision for Unpaid 0 Claimed 1262559	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	9073001	Total 9073001 Paid 9073001 Provision for Unpaid 0 Claimed 9073001	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	610690	Total 610690 Paid 610690 Provision for Unpaid 0 Claimed 610690	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	27384	Total 27384 Paid 27384 Provision for Unpaid 0 Claimed 27384	0	0	0	0



  
**PRINCIPAL**  
**AISSMS' COLLEGE OF HOTEL MANAGEMENT AND CATERING TECHNOLOGY, PUNE-5.**



			Claimed 27384				
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	621857	Total 621857 Paid 621857 Provision for Unpaid 0 Claimed 621857	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	457682	Total 457682 Paid 457682 Provision for Unpaid 0 Claimed 457682	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	18400	Total 18400 Claimed 18400	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	22500	Total 22500 Claimed 22500	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	118658	Total 118658 Claimed 118658	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	2771663	Total 2771663 Claimed 2771663	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	1530377	Total 1530377 Claimed 1530377	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	480843	Total 480843 Claimed 480843	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	148721	Total 148721 Claimed 148721	0	0	0	0
Audit Fees	Audit Fee - College	62709	Total 62709 Claimed 62709	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	31004	Total 31004 Claimed 31004	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	80000	Total 80000 Claimed 80000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	142800	Total 142800 Claimed 142800	0	0	0	0
Expenditure of Advertisement	Advertisement - General	47361	Total 47361 Claimed 47361	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	2876857	Total 2876857 Claimed 2876857	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	123901	Total 123901 Claimed 123901	0	0	0	0
Expenses related to Students	4. Training & placement expenses	732578	Total 732578 Claimed 732578	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	27912	Total 27912 Claimed 27912	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	28353	Total 28353 Claimed 28353	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	12680	Total 12680 Claimed 12680	0	0	0	0
Conference and Seminar	Student competition	203700	Total 203700 Claimed 203700	0	0	0	0
Professional Charges	Professional Fees - Others	73053	Total 73053 Claimed 73053	0	0	0	0



  
**PRINCIPAL**  
**AISSMS' COLLEGE OF HOTEL MANAGEMENT**  
**AND CATERING TECHNOLOGY, PUNE-5.**

Meeting Fees and Expenses	Academic meeting of staff and faculties	10803	Total 10803 Claimed 10803	0	0	0	0
Communication Expenses	Internet Charges View	703303	Total 703303 Claimed 703303	0	0	0	0
Communication Expenses	Telephone, Fax Charges	25431	Total 25431 Claimed 25431	0	0	0	0
Communication Expenses	Postage charges	3105	Total 3105 Claimed 3105	0	0	0	0
Printing and Stationery	Other stationary	242337	Total 242337 Claimed 242337	0	0	0	0
Establishment Expenses	Electricity	1513560	Total 1513560 Claimed 1513560	0	0	0	0
Establishment Expenses	Water	8790	Total 8790 Claimed 8790	0	0	0	0
Establishment Expenses	Gardening Material	14919	Total 14919 Claimed 14919	0	0	0	0
Contractual Services	Sweeping and cleaning services View	1960263	Total 1960263 Claimed 1960263	0	0	0	0
Contractual Services	Security services View	2131297	Total 2131297 Claimed 2131297	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	1990225	Total 1990225 Claimed 1990225	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	499801	Total 499801 Claimed 499801	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). View	418848	Total 418848 Claimed 418848	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	811978	Total 811978 Claimed 811978	0	0	0	0
Other Expenses	GST if shown separately in audited income and expenditure account	46056	Total 46056 Claimed 46056	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2685182	Total 2685182 Claimed 2685182	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	40807	Total 40807 Claimed 40807	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	10364129	Total 10364129 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	1031189	Total 1031189 Claimed 1031189	0	0	0	0
<b>Total Expenses</b>		<b>67783154</b>	<b>67783154</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Claimed Expenses</b>		<b>57419025</b>	<b>57419025</b>				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

*Sonali*  
**PRINCIPAL**  
**AISSMS' COLLEGE OF HOTEL MANAGEMENT**  
**AND CATERING TECHNOLOGY, PUNE-5.**

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2023-24

## FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



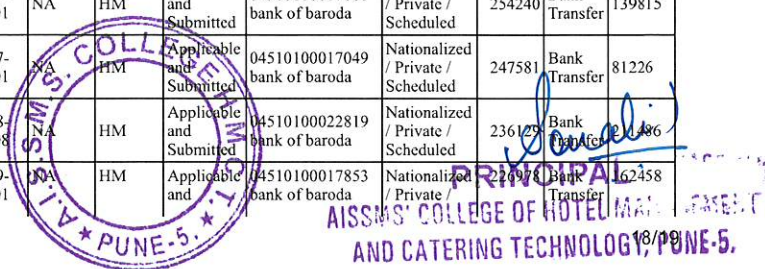
### Online Fee Approval Proposal for Academic Year 2023-24

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

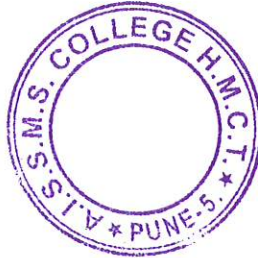
Name of the College/Institute: All India Shri Shivaji Memorial Society's College of Hotel Management Catering Technology  
Code: HM6541  
Location: 55-56, Shivajinagar

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	JADHAV SONALI -	PROFESSOR	1999-07-06	NA	HM	Applicable and Submitted	04510100017079	bank of baroda	Nationalized / Private / Scheduled	2934957	Bank Transfer	2255146
2	Teaching	Regular	Approved	Yes	SHERKAR ARUN MANOHAR	ASSOCIATE PROFESSOR	2003-08-16	NA	HM	Applicable and Submitted	41970100008315	bank of baroda	Nationalized / Private / Scheduled	1567017	Bank Transfer	1317874
3	Teaching	Regular	Approved	Yes	GUMASTE RASIKA RAVINDRA	ASSOCIATE PROFESSOR	2008-01-02	NA	HM	Applicable and Submitted	04510100017849	bank of baroda	Nationalized / Private / Scheduled	1423979	Bank Transfer	1221336
4	Teaching	Regular	Approved	Yes	SHENDE KIRAN MURLIDHAR	ASSOCIATE PROFESSOR	2008-07-01	NA	HM	Applicable and Submitted	04510100017042	bank of baroda	Nationalized / Private / Scheduled	1423979	Bank Transfer	1194887
5	Teaching	Regular	Approved	Yes	FERNANDES MAYOLA DENZIL	ASSISTANT PROFESSOR	2006-08-25	NA	HM	Applicable and Submitted	04510100017073	bank of baroda	Nationalized / Private / Scheduled	1207470	Bank Transfer	1071827
6	Teaching	Regular	Approved	Yes	TYAGI HONEY VIKALP	ASSISTANT PROFESSOR	2007-08-27	NA	HM	Applicable and Submitted	09080100011086	bank of baroda	Nationalized / Private / Scheduled	1100342	Bank Transfer	1032699
7	Teaching	Regular	Approved	Yes	PATIL HEMRAJ NARHAR	ASSISTANT PROFESSOR	2009-01-02	NA	HM	Applicable and Submitted	04510100017162	bank of baroda	Nationalized / Private / Scheduled	1047259	Bank Transfer	971616
8	Teaching	Regular	Approved	Yes	WANI PRACHI SWAPNIL	ASSISTANT PROFESSOR	2010-02-01	NA	HM	Applicable and Submitted	04510100017850	bank of baroda	Nationalized / Private / Scheduled	979328	Bank Transfer	931185
9	Teaching	Regular	Approved	Yes	SURYAWANSHI MANOJ SURESHRAO	ASSISTANT PROFESSOR	2009-01-02	NA	HM	Applicable and Submitted	04510100017105	bank of baroda	Nationalized / Private / Scheduled	958527	Bank Transfer	771420
10	Teaching	Regular	Approved	Yes	DONGRE RINA MACHHINDRA	ASSISTANT PROFESSOR	2013-01-29	NA	HM	Applicable and Submitted	04510100017857	bank of baroda	Nationalized / Private / Scheduled	926411	Bank Transfer	831768
11	Teaching	Regular	Not Approved	Yes	SHELKE SASHA SARANG	ASSISTANT PROFESSOR	2020-12-01	NA	HM	Applicable and Submitted	04510100020285	bank of baroda	Nationalized / Private / Scheduled	875573	Bank Transfer	800262
12	Teaching	Regular	Approved	Yes	SHAH GAURI DARSHAN	ASSOCIATE PROFESSOR	2007-01-08	2021-09-30	HM	Applicable and Submitted	04510100017104	bank of baroda	Nationalized / Private / Scheduled	659243	Bank Transfer	1270336
13	Teaching	Adhoc	Approved	Yes	RASAL MOHINI DILIP	ASSISTANT PROFESSOR	2016-07-01	NA	HM	Applicable and Submitted	04510100020270	bank of baroda	Nationalized / Private / Scheduled	563907	Bank Transfer	539264
14	Teaching	Adhoc	Approved	Yes	SINHAL PREETI -	ASSISTANT PROFESSOR	2016-07-01	NA	HM	Applicable and Submitted	04510100020284	bank of baroda	Nationalized / Private / Scheduled	530623	Bank Transfer	505980
15	Teaching	Adhoc	Approved	Yes	BHALEKAR RAHUL DINKAR	ASSISTANT PROFESSOR	2017-07-24	NA	HM	Applicable and Submitted	20020100002104	bank of baroda	Nationalized / Private / Scheduled	493949	Bank Transfer	468138
16	Teaching	Adhoc	Approved	Yes	DUA SUMEET RAMESH	ASSISTANT PROFESSOR	2018-12-17	NA	HM	Applicable and Submitted	187701510361	ICICI BANK LTD	Nationalized / Private / Scheduled	493949	Bank Transfer	449306
17	Teaching		Not Approved	Yes	SAHAI CHHAVI S	ASSISTANT PROFESSOR	2019-07-10	NA	HM	Applicable and Submitted	04510100023547	bank of baroda	Nationalized / Private / Scheduled	492258	Bank Transfer	467615
18	Teaching		Not Approved	Yes	SHARMA CHITRA A	ASSISTANT PROFESSOR	2019-07-22	NA	HM	Applicable and Submitted	04510100023549	bank of baroda	Nationalized / Private / Scheduled	486925	Bank Transfer	462282
19	Teaching		Not Approved	Yes	DEOKAR ARUN MARUTI	ASSISTANT PROFESSOR	2020-12-01	NA	HM	Applicable and Submitted	045101000124592	bank of baroda	Nationalized / Private / Scheduled	470146	Bank Transfer	444335
20	Teaching		Not Approved	Yes	SALUNKE ATUL VIKAS	ASSISTANT PROFESSOR	2021-01-01	NA	HM	Applicable and Submitted	04510100024721	bank of baroda	Nationalized / Private / Scheduled	458482	Bank Transfer	433839
21	Teaching		Not	Yes	TANWAR	ASSISTANT	2020-12-01	2021-01-01	HM	Applicable	043601000003248	bank of baroda	Nationalized / Private / Scheduled	330179	Bank Transfer	312170

			Approved		YOGENDRA JAIPALSINGH	PROFESSOR	12-10	12-16		and Submitted	bank of baroda	/ Private / Scheduled		Transfer	
22	Teaching		Not Approved	Yes	GUPTA SHEETAL DHANRAJ	ASSISTANT PROFESSOR	2019-07-17	2021-11-12	HM	Applicable and Submitted	04510100023543 bank of baroda	Nationalized / Private / Scheduled	272258	Bank Transfer	258251
23	Teaching		Not Approved	Yes	PARAB SIDDHESH MADHUKAR	ASSISTANT PROFESSOR	2021-11-08	NA	HM	Applicable and Submitted	04510100025279 bank of baroda	Nationalized / Private / Scheduled	190667	Bank Transfer	178863
24	Teaching		Not Approved	Yes	MORE MEGHNA RAMDAS	ASSISTANT PROFESSOR	2021-12-01	NA	HM	Applicable and Submitted	04510100025318 bank of baroda	Nationalized / Private / Scheduled	148387	Bank Transfer	139752
25	Teaching		Not Approved	Yes	MONGA SUKESH SATISHKUMAR	ASSISTANT PROFESSOR	2021-12-01	NA	HM	Applicable and Submitted	04490100011292 bank of baroda	Nationalized / Private / Scheduled	141935	Bank Transfer	133300
26	Administration	Regular	Approved	Yes	SINGH BINDU RANJOY	LIBRARIAN	2014-10-08	NA	HM	Applicable and Submitted	04510100017110 bank of baroda	Nationalized / Private / Scheduled	965539	Bank Transfer	887023
27	Administration	Regular	Approved	Yes	DANGAT AJAY SHIVAJI	SENIOR CLERK	2005-07-01	NA	HM	Applicable and Submitted	04510100017071 bank of baroda	Nationalized / Private / Scheduled	516259	Bank Transfer	472448
28	Administration	Regular	Approved	Yes	THOMBARE AJIT LAXMAN	LABORATORY ASSISTANT	2000-06-01	NA	HM	Applicable and Submitted	04510100017051 bank of baroda	Nationalized / Private / Scheduled	432094	Bank Transfer	247313
29	Administration	Regular	Approved	Yes	MHASHILKAR SUDHIR GANPAT	LABORATORY ASSISTANT	2000-07-01	NA	HM	Applicable and Submitted	04510100017050 bank of baroda	Nationalized / Private / Scheduled	427246	Bank Transfer	241141
30	Administration	Regular	Approved	Yes	MULIK SUDHIR RAMCHANDRA	LABORATORY ATTENDANT	1998-02-10	NA	HM	Applicable and Submitted	04510100017070 bank of baroda	Nationalized / Private / Scheduled	413834	Bank Transfer	287412
31	Administration	Regular	Approved	Yes	DIVEKAR SUNIL TUKARAM	LABORATORY ATTENDANT	1998-12-01	NA	HM	Applicable and Submitted	04510100017059 bank of baroda	Nationalized / Private / Scheduled	413834	Bank Transfer	125728
32	Administration	Regular	Approved	Yes	NIGADE ISHWAR BHASKAR	LABORATORY ATTENDANT	1999-10-02	NA	HM	Applicable and Submitted	04510100017057 bank of baroda	Nationalized / Private / Scheduled	413834	Bank Transfer	233048
33	Administration	Regular	Approved	Yes	PAWAR SURYAKANT KESHAV	DRIVER	2003-04-03	NA	HM	Applicable and Submitted	04510100017852 bank of baroda	Nationalized / Private / Scheduled	396139	Bank Transfer	210134
34	Administration	Regular	Approved	Yes	KHOT DILIP SHANKAR	LABORATORY ATTENDANT	2002-08-26	NA	HM	Applicable and Submitted	04510100017068 bank of baroda	Nationalized / Private / Scheduled	384581	Bank Transfer	179285
35	Administration	Regular	Approved	Yes	GAIKWAD MANGESH RAMESH	JUNIOR CLERK	2005-07-05	NA	HM	Applicable and Submitted	04510100017043 bank of baroda	Nationalized / Private / Scheduled	362437	Bank Transfer	245603
36	Administration	Regular	Approved	Yes	THOMBARE NITIN KISAN	DRIVER	2006-07-17	NA	HM	Applicable and Submitted	04510100017066 bank of baroda	Nationalized / Private / Scheduled	351846	Bank Transfer	238951
37	Administration	Regular	Approved	Yes	ANGRE SAMPAT POPAT	LABORATORY ATTENDANT	2003-08-11	NA	HM	Applicable and Submitted	04510100017856 bank of baroda	Nationalized / Private / Scheduled	345140	Bank Transfer	148140
38	Administration	Regular	Approved	Yes	MANE SATISH TANAJI	LABORATORY ATTENDANT	2005-07-08	NA	HM	Applicable and Submitted	04510100017072 bank of baroda	Nationalized / Private / Scheduled	335202	Bank Transfer	118146
39	Administration	Regular	Approved	Yes	YEWALE SANTOSH RAMCHANDRA	LABORATORY ASSISTANT	2009-12-16	NA	HM	Applicable and Submitted	04510100017080 bank of baroda	Nationalized / Private / Scheduled	331646	Bank Transfer	259799
40	Administration	Regular	Approved	Yes	MARNE MEERA HEMANT	GENERAL EMPLOYEE	2001-07-16	NA	HM	Applicable and Submitted	04510100017044 bank of baroda	Nationalized / Private / Scheduled	326138	Bank Transfer	170780
41	Administration	Regular	Approved	Yes	PARDESHI YOGIRAJ KISAN	WATCHMAN	2001-11-01	NA	HM	Applicable and Submitted	04510100017055 bank of baroda	Nationalized / Private / Scheduled	326138	Bank Transfer	138694
42	Administration	Regular	Approved	Yes	GAIKWAD SHASHIKANT NAMDEV	SEMI SKILLED BAKERY WORKER	2002-06-12	NA	HM	Applicable and Submitted	04510100017060 bank of baroda	Nationalized / Private / Scheduled	286697	Bank Transfer	183259
43	Administration	Regular	Approved	Yes	SALVI MADHUKAR BHIVA	SEMI SKILLED BAKERY WORKER	2003-05-02	NA	HM	Applicable and Submitted	04510100017053 bank of baroda	Nationalized / Private / Scheduled	286697	Bank Transfer	118555
44	Administration	Regular	Approved	Yes	GARUD SANTOSH SADASHIV	JUNIOR CLERK	2012-11-01	NA	HM	Applicable and Submitted	04510100017052 bank of baroda	Nationalized / Private / Scheduled	286385	Bank Transfer	230691
45	Administration	Regular	Approved	Yes	KSHIRSAGAR SUNIL PRAKASH	JUNIOR CLERK	2012-11-06	NA	HM	Applicable and Submitted	04510100017075 bank of baroda	Nationalized / Private / Scheduled	286385	Bank Transfer	211566
46	Administration	Regular	Approved	Yes	GAIKWAD RAJENDRA NAMDEV	GENERAL EMPLOYEE	2007-08-01	NA	HM	Applicable and Submitted	04510100017045 bank of baroda	Nationalized / Private / Scheduled	254934	Bank Transfer	171281
47	Administration	Regular	Approved	Yes	SALUNKE RAMESH MARUTI	GENERAL EMPLOYEE	2007-08-01	NA	HM	Applicable and Submitted	04510100017069 bank of baroda	Nationalized / Private / Scheduled	254934	Bank Transfer	170780
48	Administration	Regular	Approved	Yes	MAHADIK MACHHINDRA CHANDRAKANT	PEON	2007-08-01	NA	HM	Applicable and Submitted	04510100017061 bank of baroda	Nationalized / Private / Scheduled	254240	Bank Transfer	139815
49	Administration	Regular	Approved	Yes	PATIL PRATAP BAPURAO	GENERAL EMPLOYEE	2007-08-01	NA	HM	Applicable and Submitted	04510100017049 bank of baroda	Nationalized / Private / Scheduled	247581	Bank Transfer	81226
50	Administration		Not Approved	Yes	PADWALE MANSI SHARAD	MEDIA AND MARKETING DEPT.	2018-10-08	NA	HM	Applicable and Submitted	04510100022819 bank of baroda	Nationalized / Private / Scheduled	236125	Bank Transfer	14486
51	Administration	Regular	Approved	Yes	SHINDE YOGESH	PEON	2009-12-01	NA	HM	Applicable and Submitted	04510100017853 bank of baroda	Nationalized / Private / Scheduled	226976	Bank Transfer	162458



					KASHINATH					Submitted		Scheduled			
52	Administration	Regular	Approved	Yes	KANCHAN LAXMAN SADASHIV	GENERAL EMPLOYEE	2009-12-01	NA	HM	Applicable and Submitted	04510100017035 bank of baroda	Nationalized / Private / Scheduled	226978	Bank Transfer	75818
53	Administration		Not Approved	Yes	SATAV KALPNA VASANTRAO	ASSISTANT IN LIBRARIAN	2019-07-01	NA	HM	Applicable and Submitted	04510100023532 bank of baroda	Nationalized / Private / Scheduled	198532	Bank Transfer	174747
54	Administration		Not Approved	Yes	PATOLE SUMIT ANIL	GENERAL EMPLOYEE	2016-04-01	NA	HM	Applicable and Submitted	04510100020148 bank of baroda	Nationalized / Private / Scheduled	131776	Bank Transfer	115319
55	Administration		Not Approved	Yes	BAMBALE BHARAT RAKHAMA	PEON	2020-03-03	NA	HM	Applicable and Submitted	04510100024216 bank of baroda	Nationalized / Private / Scheduled	118387	Bank Transfer	101188
Total Teaching Faculty					25	Total Non Teaching Faculty					30				
Total Approved Faculty					41	Total Non Approved Faculty (Including Proposal Sent for Approval)					14				
Total Annual Salary - Teaching											20177750 ( 67%)				
Total Annual Salary - Administration											10038540 (33%)				
Total Annual Salary											30216290				
Total Basic Pay											11331047				
Total Grade Pay											1982438				
Total HRA Pay											2147789				
Total DA Pay											13705566				
Total TA Pay											1049450				
Total IT/TDS Pay											1627000				
Total Institute PT/PF Pay											1105690				
Total PT/PF/other statutory deduction Pay											3380412				



*Anjali*  
**PRINCIPAL**  
 AISSMS' COLLEGE OF HOTEL MANAGEMENT  
 AND CATERING TECHNOLOGY, PUNE-5.