

-4 FEB 2022

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## Fees Search for Institute

Select Institute Type	H&T
Select Sub Type	Hotel Management
Select District	Pune

Inward No: .....

OR

Search Institute Name

## Fee Approved by Fees Regulating Authority, Maharashtra for Academic Year 2021-22

Sr. No.	Inst ID	Inst Name	District	Stream	Status	Date of Meeting	Tuition Fee	Development Fee	Total Fee
1	HM6540	MAHARASHTRA STATE INSTITUTE OF HOTEL MANAGEMENT & CATERING TECHNOLOGY,PUNE	Pune	HM	Approved	13-01-2022	75539	8461	84000
2	HM6541	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S COLLEGE OF HOTEL MANAGEMENT CATERING TECHNOLOGY	Pune	HM	Approved	13-01-2022	161947	21053	183000
3	HM6542	DR. D. Y. PATIL INSTITUTE OF HOTEL MANAGEMENT & CATERING TECHNOLOGY, TATHAWADE, PUNE	Pune	HM	Approved	13-01-2022	159291	20709	180000
4	HM6543	SINHGAD INSTITUTE OF HOTEL MANAGEMENT & CATERING TECHNOLOGY, LONAVALA	Pune	HM	Approved	13-01-2022	151516	18484	170000

This Fees is subject to change.



**FEES REGULATING AUTHORITY - 2021-22, Mumbai**

305, Goyt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2021-22**

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College /Institute	HM6541 - All India Shri Shivaji Memorial Society's College of Hotel Management Catering Technology
Address	55-56, Shivajinagar

**Online fee approval proposal for academic year 2021-22****INDEX**

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (I) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2019-20	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19,2019-20,2020-21	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2019-20	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2019-20	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2019-20	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2019-20	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes
16	Bank details of teaching, non teaching staff payment with corresponding debit entries in the bank statement	Yes
17	All non salary expenditure over the amount of Rs. 20000 is supported by debit entries in the bank statement	Yes
18	Hospital expenditure paid throughout the year is supported by corresponding debit entries in the bank statement(only for health science course)	Yes
19	Letter of sanction intake capacity of respective authority for academic year 2020-21,2019-20,2018-19,2017-18,2016-17.	Yes



*Anjali*  
**PRINCIPAL**  
AISSMS' COLLEGE OF HOTEL MANAGEMENT  
AND CATERING TECHNOLOGY, PUNE-5.

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# FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM HM

1	<b>Name of the College/Institute:</b> All India Shri Shivaji Memorial Society's College of Hotel Management Catering Technology <b>Code:</b> HM6541 <b>Stream:</b> HM <b>Year:</b> 2021-22 <b>Location:</b> 55-56, Shivajinagar		
2	Information related to Fee For AY 2020-21	No Upward	200000
	Information related to Fee For AY 2019-20	Revision	200000
	Information related to Fee For AY 2018-19	Approved	150000
	Information related to Fee For AY 2017-18	Approved	131500
	Fee Proposed by College for AY 2021-22	<b>Proposal Status Y</b> <b>Proposed fee for 2021-22</b> 206691 Rs.	
	C) Year of recognition by respective council/Government :	1997	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	25565464	85218
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	106100	354
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>25671564</b>	<b>85572</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2019-20	20355450	67852
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>46027014</b>	<b>153423</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (920540) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>46027014</b>	<b>153423</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	4602701	15342
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake	1650000	5500
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	2593478	8645
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>54873193</b>	<b>182911</b>
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - <b>Regular / First Shift</b>	279	
	Actual strength in the course run in Academic Year 2019-20 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	300	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>182911</b>	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>182911</b>	
4.10	Development fee (10% of 4.9.1)	<b>18291</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>201202</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A / NBA Courses - 0%/ NIRF within top 500 - N - Add = 2744 Ph.D Holder - 47% - Add = 915 Research Publications in international journals & Patents - 3.13 per faculty per year - Add = 915 Placement of students - 62% - Add = 915	5489	
4.10.3	Total Development Fee (4.10 + 4.10.2-(23780)) or Limited 15% of Tuition Fee(4.9.1- (27437)) whichever is less.	23780	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>206691</b>	

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Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

*Sonalit*  
**PRINCIPAL**

**AISSMS' COLLEGE OF HOTEL MANAGEMENT**

**AND CATERING TECHNOLOGY PUNE 5**



Signature and name of the Principal as per Section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



Calculation of Depreciation on other assets for AY 2021-22 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	HM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	1055384	180569	941360	0	2177313	426658	1750655	426658	0	0	0	0
2	Books	25	52463	0	103800	0	156263	26091	130172	26091	0	0	0	0
3	FURNITURE	15	8461045	200741	611151	0	9272937	1345104	7927833	1345104	0	0	0	0
4	MACHINERY	15	4901793	165367	474017	0	5541177	795625	4745552	795625	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date  Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. <i>J. J. J.</i>
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FOR R. P. MUTHA & ASSOCIATES  
CHARTERED ACCOUNTANTS

*R. P. Mutha*

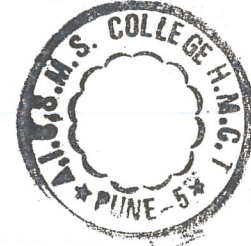
RAKESH P. MUTHA  
PARTNER  
M. NO. 118465

UDIN: 20118465AAAAEH5845

3 DEC 2020



**PRINCIPAL**  
AISSMS' COLLEGE OF HOTEL MANAGEMENT  
AND CATERING TECHNOLOGY, PUNE-6.





**FORM-A**

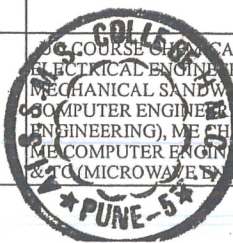
**Proforma for common information of organization promotion various colleges / institutes for the year 2021-22  
(Information of the Trust)**

Name of the Trust/Society	All India Shri Shivaji Memorial Society
Address (With Pin Code)	55-56, Shivajinagar, Pune - 411005
District - Taluka	Pune-Pune City
Telephone No. with STD Code	020-25534660, 25534661
Fax No. with STD Code	02025534199
E-mail ID	honsecretary@aissms.org
Website	www.aissms.org
Registration No. and date of Trust	Bombay Public Trust Act 1950 Vide No. F-175 (PUNE) & Societies Registration Act XXI of 1860 Vide--28/05/1955
Year of Establishment of the trust	1918
PAN No - TAN No	AAATA1675P--PNEA00505B

Trustee Details			
Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI SHAHU SHAHAJI CHHATRAPATI	PRESIDENT	SOCIAL WORK
2	SHRI SAMBAJIRAJE SHAHU CHHATRAPATI	VICE PRESIDENT	SOCIAL WORK
3	SHRI AJAY UTTAMRAO PATIL	TREASURER	BUSINESS
4	SHRI MALOJIRAJE SHAHU CHHATRAPATI	HONORARY SECRETARY	SOCIAL WORK
5	SHRI SURESH PRATAP SHINDE	JOINT SECRETARY	BUSINESS
6	SHRI VISHWAS BAJIRAO PATIL	CHAIRMAN GOVERNING COUNCIL	BUSINESS
7	ADV. BHAGWANRAO BABURAO SALUNKHE	CHAIRMAN, MANAGING COMMITTEE	BUSINESS

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College, School or Activity (e.g Hospital, Industry, Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S COLLEGE OF HOTEL MANAGEMENT AND CATERING TECHNOLOGY	55-56, SHIVAJINAGAR, PUNE - 411005	0	1997	B. SC. H. S.
2	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S INSTITUTE OF INFORMATION TECHNOLOGY	KENNEDY ROAD, PUNE - 411001	EN6282	1999	UG COMPUTER ENGINEERING, ELECTRONICS ENGINEERING, ELECTRICAL ENGINEERING, INSTRUMENTATION ENGINEERING, ELECTRONICS AND TELECOMMUNICATION ENGINEERING, INFORMATION TECHNOLOGY, ELECTRONICS AND TELECOMMUNICATION ENGINEERING 2ND SHIFT PG VLSI AND EMBEDDED SYSTEM, POWERS ELECTRONICS AND DRIVES
3	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S PRIVATE INDUSTRIAL TRAINING INSTITUTE	BORIBHADAK, TALUKA - DAUND, DISTRICT - PUNE	0	1991	WELDER, TURNER, FITTER, MACHINIST, GRINDER, TOOL & DIE MAKER, ELECTRICIAN, ELECTRONICS & MECHANIC, MECHANIC REF. & AIR CONDITION, MECHANIC MOTOR VEHICLE, PAINTER GENERAL, DIESEL MECHANIC
4	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S SHRI SHIVAJI PREPARATORY MILITARY SCHOOL	55-56, SHIVAJINAGAR, PUNE - 411005	00199	1932	SECONDARY HSC SCIENCE & COMMERCE MCVC
5	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S SHRI SHIVAJI PREPARATORY MILITARY DAY & JUNIOR COLLEGE	KENNEDY ROAD, PUNE - 411001	115031	1978	SECONDARY HSC SCIENCE MCVC
6	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S SHRI SHIVAJI PREPARATORY MILITARY PRIMARY DAY SCHOOL	KENNEDY ROAD, PUNE - 411001	UDISE NO 272514	1972	STD 1 TO 4
7	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S SHRI SHIVAJI PREPARATORY MILITARY PRIMARY BOARDING SCHOOL	55-56, SHIVAJINAGAR, PUNE - 411005	UDISE NO 272514	1932	STD 1 TO 4
8	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S SHRI SHIVAJI PREPARATORY MILITARY NURSERY SCHOOL	KENNEDY ROAD, PUNE - 411001	0	1954	PLAY GROUP JUNIOR NURSERY SENIOR NURSERY
9	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S COLLEGE OF ENGINEERING	KENNEDY ROAD, PUNE - 411001	EN6278	1992	UG COURSE CHEMICAL ENGINEERING, CIVIL ENGINEERING, COMPUTER ENGINEERING, ELECTRICAL ENGINEERING, ELECTRONIC ENGINEERING, MECHANICAL ENGINEERING, MECHANICAL SANDWICH ENGINEERING, PRODUCTION SANDWICH ENGINEERING, COMPUTER ENGINEERING SECOND SHIFT PG COURSE ME MECHANICAL ENGINEERING (AUTOMOTIVE ENGINEERING), ME CHEMICAL ENGINEERING, ME CIVIL (STRUCTURAL ENGINEERING), ME COMPUTER ENGINEERING, ME ELECTRICAL (POWER ELECTRONICS & DRIVES), ME E & TC (MICROWAVE ENGINEERING), ME MECHANICAL ENGINEERING



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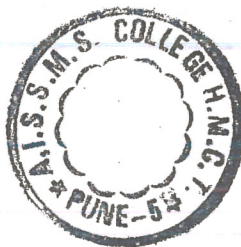
AISSMS COLLEGE OF HOTEL MANAGEMENT AND CATERING TECHNOLOGY, PUNE-5.



10	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S POLYTECHNIC SHIFT 1ST	KENNEDY ROAD, PUNE - 411001	6415	1994	MECHANICAL ENGINEERING, PRODUCTION ENGINEERING, INSTRUMENTATION ENGINEERING, ELECTRONICS & TELECOMMUNICATION ENGINEERING, COMPUTER ENGINEERING, INFORMATION TECHNOLOGY, CIVIL ENGINEERING
11	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S POLYTECHNIC SHIFT 2ND	KENNEDY ROAD, PUNE - 411001	6415	2008	MECHANICAL ENGINEERING, ELECTRONICS & TELECOMMUNICATION ENGINEERING, COMPUTER ENGINEERING, INFORMATION TECHNOLOGY
12	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S COLLEGE OF PHARMACY	KENNEDY ROAD, PUNE - 411001	PH 6376, MP 637	1996	B PHARM, M PHARM, PH. D. RESEARCH CENTRE
13	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S INSTITUTE OF MANAGEMENT	KENNEDY ROAD, PUNE - 411001	MB6118	2002	MBA
14	ALL INDIA SHRI SHIVAJI MEMORIAL SOCIETY'S COLLEGE OF HOTEL MANAGEMENT AND CATERING TECHNOLOGY	55 56 SHIVAJINAGAR PUNE 411005	HM6541	1997	BHMCT

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16
1	HM	HOTEL MANAGEMENT & CATERING TECHNOLOGY	4	120	60	60	60	0



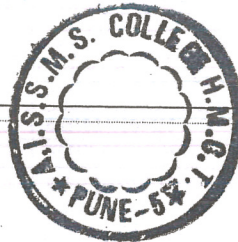
*(Signature)*  
**PRINCIPAL**  
**AISSMS' COLLEGE OF HOTEL MANAGEMENT**  
**AND CATERING TECHNOLOGY, PUNE-5.**

Form A1

8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
<b>1 Free Hold</b>						
a	Govt.	0	0	0	0	
b	Others	20000	20000	900	0	
<b>Total</b>		<b>20000</b>	<b>20000</b>	<b>900</b>	<b>0</b>	
<b>2 Lease Hold</b>						
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust					Y	
<b>Status of the Building:</b>						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			5974	0	5974
	Cost(Amt. in Rs.)			30883825	0	30883825
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
		If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
		If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			3669	0	3669
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

*Sonali*  
**PRINCIPAL**  
**AISSMS' COLLEGE OF HOTEL MANAGEMENT**  
**AND CATERING TECHNOLOGY, PUNE-5.**





## FORM B Proforma for information of Institutes

### Courses Information

Sr No	Stream	Course	D	SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	HM	HOTEL MANAGEMENT & CATERING TECHNOLOGY	4	120	0	108	60	0	58	60	0	56	60	0	57	0	0	0
Total				120	0	108	60	0	58	60	0	56	60	0	57	0	0	0

### Institute Information

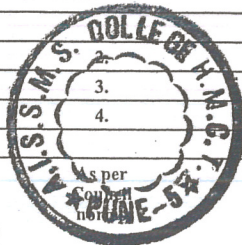
Address	55-56, Shivajinagar
PIN Code	411005
Year of Establishment	1997
District - Taluka	Pune-Pune City
Telephone No. (With STD code)	020-25521365
Fax No. (With STD code)	020-25520488
E-Mail ID	officeadmin@aissmschmct.in
Web Site	www.aissmschmct.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 20 kms periphery of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	Yes with A / A+ / A++ grade. -
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	47 %
Total number of research publications in International journals & patents filed by the college	47
Placement of students	62
Name of the Director / Principal of the Institution	Dr. Sonali Jadhav
Person duly authorised in terms of section 2 (l) of the Act	Dr. Sonali Jadhav Designation: Principal Mobile No: 9881401482
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	120

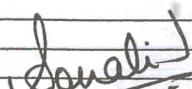
### Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF BARODA	04510100017257	SHIVAJINAGAR, PUNE
2	BANK OF BARODA	04510200000889	SHIVAJINAGAR, PUNE
3	BANK OF BARODA	04510100017264	SHIVAJINAGAR, PUNE
4	BANK OF BARODA	04510100019189	SHIVAJINAGAR, PUNE
5	BANK OF MAHARASHTRA	60092785754	SHIVAJINAGAR, PUNE
6	BANK OF MAHARASHTRA	60087738074	SHIVAJINAGAR, PUNE
7	CENTRAL BANK OF INDIA	3108095945	RASTA PETH, PUNE

### Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		1997				
Name of the University/Board/Affiliated Body to which this course is affiliated		Pune University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 10 Girls- 20 Total Capacity- 30				
Total No. of laboratories in the Department		24				
Total cost of Equipment in the Department (Rs. in Lakhs)		460.67 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	460.67 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	4628				
	No. of Books available	11191				
	No. of Journals subscribed In current year	11				
B) Carpet Area in Use for Library (in Sq. Mtr.)	227.87					
c) Facilities in Department - Library	Reprographic, Reference Service					
	Online Journals					
	Delnet, Old Periodicals					
	E-mail alerts, University Question Papers					
No. of Staff						



  
**PRINCIPAL**  
 A.I.S.S.M.S. COLLEGE OF HOTEL MGMT. & CATERING TECHNOLOGY, PUNE-5.

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a) Professors	1	1	0	0	1	
b) Assistant Professors / HOD	3	1	0	0	1	2
c) Lecturers	10	8	0	5	13	

Form B4

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :300		Student on Roll : 279	
a) With approved staff		10	Student - Teacher Ratio = 30:1		Student - Teacher Ratio = 28:1	
b) With (approved adhoc + contract) staff		15	Student - Teacher Ratio = 20:1		Student - Teacher Ratio = 19:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	13	13	0	0	13	
b) Non- Technical	8	5	0	3	8	
c) Class- IV	9	8	0	1	9	
Total		26	0	4	30	0
Ratio of Non - Teaching - Teaching Staff		2:1				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / <u>Rental by college/ Institute:</u>				R
	b) if owned built-up area in Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 5973.54 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total
		10.31	0	10.31	
17	Mention relation of the landlord with the College / Institute if Any	TRUST			

Projected Addition		College / Institute / Hostel		
Particulars	2021-22 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	
a. Land(area )	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	200000	300000	300000	
d. Laboratory equipments	300000	400000	400000	
e. Books	300000	200000	200000	
f. Furniture & dead stock	1200000	500000	500000	
g. Vehicals	0	0	0	
h. Others	400000	500000	400000	
Total	2400000	1900000	1800000	

Form B9

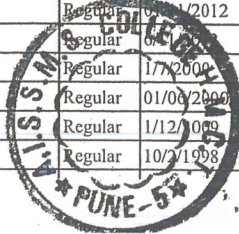
Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
2019-20		
1 <sup>st</sup> Year	118	14210748
2 <sup>nd</sup> Year	63	6765382
3 <sup>rd</sup> Year	59	6098228
4 <sup>th</sup> Year	60	5313430
5 <sup>th</sup> Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
2019-20		
1 <sup>st</sup> Year	0	0
2 <sup>nd</sup> Year	0	0
Fees collected (2019-20) per student for UG/PG course		UG Course - 107959.29
		PG Course - 0
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	120430.07	142.11
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Sonali Jadhav
Regular incharge	Regular
Pay Scale	Pay Band Rs. 37400-67000 + AGP Rs. 10000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	DANGAT AJAY SHIVAJI	Regular	01/07/2005	01/07/2005	HM	Administrator	5200-20200	2400
2	SINGH BINDU RANJOY	Regular	08/10/2004	08/10/2004	HM	Administrator	15600-39100	6000
3	GAIKWAD MANGESH RAMESH	Regular	05/07/2005	05/07/2005	HM	Administrator	5200-20200	1900
4	GARUD SANTOSH SADASHIV	Regular	01/11/2012	01/11/2012	HM	Administrator	5200-20200	1900
5	KSHIRSAGAR SUNIL PRAKASH	Regular	06/11/2012	06/11/2012	HM	Administrator	5200-20200	1900
6	MHASHILKAR SUDHIR GANPAT	Regular	17/2000	17/2000	HM	Administrator	5200-20200	2000
7	THOMBARE AJIT LAXMAN	Regular	01/06/2000	01/06/2000	HM	Administrator	5200-20200	2000
8	YEWALE SANTOSH RAMCHANDRA	Regular	1/12/2009	16/12/2009	HM	Administrator	5200-20200	2000
9	MULIK SUDHIR RAMCHANDRA	Regular	10/2/1998	10/02/1998	HM	Administrator	5200-20200	1900



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AISSMS COLLEGE OF HOTEL MANAGEMENT AND CATERING TECHNOLOGY, PUNE-5.



10	DIVEKAR SUNIL TUKARAM	Regular	01/12/1998	01/12/1998	HM	Administrator	5200-20200	1900
11	NIGDE ISHWAR BHASKAR	Regular	20/10/1999	20/10/1999	HM	Administrator	5200-20200	1900
12	KHOT DILIP SHANKAR	Regular	26/08/2002	26/08/2002	HM	Administrator	5200-20200	1900
13	ANGRE SAMPAT POPAT	Regular	11/08/2003	11/08/2003	HM	Administrator	5200-20200	1900
14	MANE SATISH TANAJI	Regular	08/07/2005	08/07/2005	HM	Administrator	5200-20200	1900
15	PAWAR SURYAKANT KESHAV	Regular	03/04/2003	03/04/2003	HM	Administrator	5200-20200	1900
16	THOMBARE NITIN KISAN	Regular	17/07/2006	17/07/2006	HM	Administrator	5200-20200	1900
17	GAIKWAD SHASHIKANT NAMDEV	Regular	12/06/2002	12/06/2002	HM	Administrator	4440-7440	1300
18	SALVI MADHUKAR BHIVA	Regular	02/05/2003	02/05/2003	HM	Administrator	4440-7440	1300
19	MAHADIK MACHINDRA CHANDRAKANT	Regular	01/08/2007	01/08/2007	HM	Administrator	4440-7440	1300
20	SHINDE YOGESH KASHINATH	Regular	01/12/2009	01/12/2009	HM	Administrator	4440-7440	1300
21	MARNE MEERA HEMANT	Regular	16/07/2001	16/07/2001	HM	Administrator	4440-7440	1300
22	PATIL PRATAP BAPURAO	Regular	01/08/2007	01/08/2007	HM	Administrator	4440-7440	1300
23	SALUNKHE RAMESH MARUTI	Regular	01/08/2007	01/08/2007	HM	Administrator	4440-7440	1300
24	GAIKWAD RAJENDRA NAMDEV	Regular	01/08/2007	01/08/2007	HM	Administrator	4440-7440	1300
25	KANCHAN LAXMAN SADASHIV	Regular	01/12/2009	01/12/2009	HM	Administrator	4440-7440	1300
26	PARDESHI YOGIRAJ KISAN	Regular	01/11/2001	01/11/2001	HM	Administrator	4440-7440	1300
27	PATOLE SUMIT ANIL	Adhoc	11-04-2016	11-04-2016	HM	Administrator	4440-7440	1300
28	SHELKE SASHA SARANG	Adhoc	01-07-2016	01-07-2016	HM	Administrator		
29	PADWALE MANSI SHARAD	Adhoc	08-10-2018	08-10-2018	HM	Administrator		
30	SATAV KALPANA VASANTRAO	Adhoc	01-07-2019	01-07-2019	HM	Administrator		
31	JADHAV SONALI	Regular	12/03/2009	06/07/1999	HM	Teaching	37400-67000	10000
32	GUMASTE RASIKA RAVINDRA	Regular	02/01/2008	02/01/2008	HM	Teaching	15600-39100	8000
33	SHERKAR ARUN MANOHAR	Regular	16/05/2005	16/05/2005	HM	Teaching	15600-39100	6000
34	DIAS-FERNANDES MEYOLA DENZIL	Regular	25/08/2006	25/08/2006	HM	Teaching	15600-39100	6000
35	TYAGI HONEY VIKALP	Regular	27/08/2007	27/08/2007	HM	Teaching	15600-39100	6000
36	SHENDE KIRAN MURLIDHAR	Regular	01/07/2008	01/07/2008	HM	Teaching	15600-39100	6000
37	SURYAWANSHI MANOJ SURESHRAO	Regular	02/01/2009	02/01/2009	HM	Teaching	15600-39100	6000
38	PATIL HEMRAJ NARHAR	Regular	02/01/2009	02/01/2009	HM	Teaching	15600-39100	6000
39	WANI PRACHI SWAPNIL	Regular	01/02/2010	01/02/2010	HM	Teaching	15600-39100	6000
40	DONGRE RINA MACHHINDRA	Regular	29/01/2013	29/01/2013	HM	Teaching	15600-39100	5000
41	RASAL MOHINI DILIP	Adhoc	01-07-2016	01-07-2016	HM	Teaching		
42	PREETI SINHAL -	Adhoc	01-07-2016	01-07-2016	HM	Teaching		
43	BHALEKAR RAHUL DINKAR	Adhoc	24-07-2017	24-07-2017	HM	Teaching		
44	DUA SUMEET RAMESH	Adhoc	17-12-2018	17-12-2018	HM	Teaching		
45	SAHAI CHHAVI -	Adhoc	10-07-2019	10-07-2019	HM	Teaching		

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)		Ratio
1	Regular approved staff	1:0.033
2	Regular + Contract + Adhoc	1:0.05

(d) Ratio of Non-Teaching - Teaching Staff -		Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff		2:1	3:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(I) of the Act to submit the same and verify it.

Date

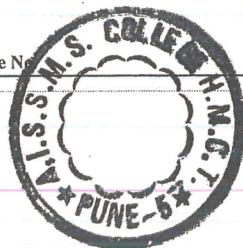
Place

*Sonali*

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No

**PRINCIPAL**

**AISSMS' COLLEGE OF HOTEL MANAGEMENT AND CATERING TECHNOLOGY, PUNE-5.**





# FEES REGULATING AUTHORITY - 2021-22, Mumbai®

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2021-22

Name of the College /Institute	HM6541 - All India Shri Shivaji Memorial Society's College of Hotel Management Catering Technology
Address	55-56, Shivajinagar

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

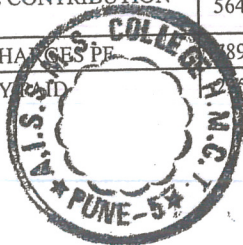
Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			HM	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	40466032	40466032	0	0	0	0
2	DEVELOPMENT FEES	4988425	4988425	0	0	0	0
3	BANK INTEREST INCOME	70377	70377	0	0	0	0
4	CONSULTANCY FEES RECEIVED	105000	105000	0	0	0	0
5	DIFICIT - EXCESS EXPENDITURE OVER INCOME	1428369	1428369	0	0	0	0
<b>Total Income</b>		<b>47058203</b>	<b>47058203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			HM	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	70377	Total 70377 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	4988425	Total 4988425 Deductible 0	0	0	0	0
3	TUITION FEES	40466032	Total 40466032 Deductible 0	0	0	0	0
4	CONSULTANCY FEES RECEIVED.	105000	Total 105000 Deductible 0	0	0	0	0
5	DEFICIT - EXCESS EXPENDITURE OVER INCOME	1428369	Total 1428369 Deductible 0	0	0	0	0
<b>Total Income</b>		<b>47058203</b>	<b>47058203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Deductible Income</b>		<b>0</b>	<b>0</b>				

### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			HM	Non FRA	Hostel	Hospital	Trust
1	SALARY TEACHING - PAY	14787599	14787599	0	0	0	0
2	SALARY TEACHING - COLLEGE CONTRIBUTION TO PF	304200	304200	0	0	0	0
3	SALARY TEACHING - ADMIN CHARGES PF	50466	50466	0	0	0	0
4	SALARY TEACHING - OTHER ALLOWANCES TO STAFF	72291	72291	0	0	0	0
5	SALARY TEACHING - GRATUITY PAID	458050	458050	0	0	0	0
6	SALARY - NON TEACHING - PAY	8983900	8983900	0	0	0	0
7	SALARY - NON TEACHING - COLLEGE CONTRIBUTION TO PF	564417	564417	0	0	0	0
8	SALARY - NON TEACHING - ADMIN CHARGES PF	78935	78935	0	0	0	0
9	SALARY - NON TEACHING - GRATUITY PAID	225606	225606	0	0	0	0



0011

*Sonali*  
**PRINCIPAL**  
AISSMS' COLLEGE OF HOTEL MANAGEMENT  
AND CATERING TECHNOLOGY, PUNE-5.



# FEES REGULATING AUTHORITY - 2021-22, Mumbai®

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

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Address	55-56, Shivajinagar

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

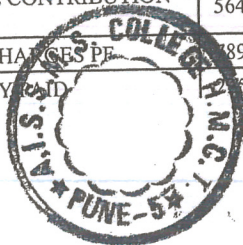
Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			HM	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	40466032	40466032	0	0	0	0
2	DEVELOPMENT FEES	4988425	4988425	0	0	0	0
3	BANK INTEREST INCOME	70377	70377	0	0	0	0
4	CONSULTANCY FEES RECEIVED	105000	105000	0	0	0	0
5	DEFICIT - EXCESS EXPENDITURE OVER INCOME	1428369	1428369	0	0	0	0
<b>Total Income</b>		<b>47058203</b>	<b>47058203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			HM	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST INCOME	70377	Total 70377 Deductible 0	0	0	0	0
2	DEVELOPMENT FEES	4988425	Total 4988425 Deductible 0	0	0	0	0
3	TUITION FEES	40466032	Total 40466032 Deductible 0	0	0	0	0
4	CONSULTANCY FEES RECEIVED.	105000	Total 105000 Deductible 0	0	0	0	0
5	DEFICIT - EXCESS EXPENDITURE OVER INCOME	1428369	Total 1428369 Deductible 0	0	0	0	0
<b>Total Income</b>		<b>47058203</b>	<b>47058203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Deductible Income</b>		<b>0</b>	<b>0</b>				

### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			HM	Non FRA	Hostel	Hospital	Trust
1	SALARY TEACHING - PAY	14787599	14787599	0	0	0	0
2	SALARY TEACHING - COLLEGE CONTRIBUTION TO PF	304200	304200	0	0	0	0
3	SALARY TEACHING - ADMIN CHARGES PF	50466	50466	0	0	0	0
4	SALARY TEACHING - OTHER ALLOWANCES TO STAFF	72291	72291	0	0	0	0
5	SALARY TEACHING - GRATUITY PAID	458050	458050	0	0	0	0
6	SALARY - NON TEACHING - PAY	8983900	8983900	0	0	0	0
7	SALARY - NON TEACHING - COLLEGE CONTRIBUTION TO PF	564417	564417	0	0	0	0
8	SALARY - NON TEACHING - ADMIN CHARGES PF	78935	78935	0	0	0	0
9	SALARY - NON TEACHING - GRATUITY PAID	225606	225606	0	0	0	0



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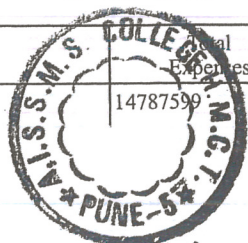
*(Signature)*  
**PRINCIPAL**  
AISSMS' COLLEGE OF HOTEL MANAGEMENT  
AND CATERING TECHNOLOGY, PUNE-5.



10	SALARY - NON TEACHING - OTHER ALLOWANCES TO STAFF	40000	40000	0	0	0	0
11	REMUNERATION / PROFESSIONAL CHARGES TO VISITING FA	106100	106100	0	0	0	0
12	AFFILIATION / INSPECTION - AFFILIATION FEE	156315	156315	0	0	0	0
13	PROPERTY INSURANCE - FURNITURE, EQUIPMENTS, COMPUT	11325	11325	0	0	0	0
14	REPAIRS AND MAINTENANCE - MAINTENANCE - COLLEGE BU	1187369	1187369	0	0	0	0
15	REPAIRS AND MAINTENANCE - FURNITURE, EQUIPMENTS, V	496712	496712	0	0	0	0
16	REPAIRS AND MAINTENANCE - MAINTENANCE - OTHERS	489896	489896	0	0	0	0
17	AUDIT FEES - AUDIT FEE - COLLEGE	55944	55944	0	0	0	0
18	ADMISSION REGULATING AUTHORITY - ADMISSION REGULAT	44000	44000	0	0	0	0
19	ADVERTISEMENT - ADVERTISEMENT - GENERAL	74963	74963	0	0	0	0
20	SOCIAL GATHERING - STUDENTS GATHERING EXPENSES	1793909	1793909	0	0	0	0
21	SOCIAL GATHERING - STUDENTS FUNCTIONS	1612726	1612726	0	0	0	0
22	SOCIAL GATHERING - STUDENT SPORTS ACTIVITIES &	157687	157687	0	0	0	0
23	SOCIAL GATHERING - OTHER STUDENT WELFARE	230417	230417	0	0	0	0
24	SOCIAL GATHERING - TRAINING & PLACEMENT EXPENS	16055	16055	0	0	0	0
25	BANK INTEREST/COMMISSION/CHARGES - BANK CHARGES	6044	6044	0	0	0	0
26	CONFERENCE AND SEMINAR-CONFERENCE SEMINAR-FACULTIE	51534	51534	0	0	0	0
27	CONFERENCE AND SEMINAR-CONFERENCE SEMINAR-STUDENT	164800	164800	0	0	0	0
28	CONFERENCE AND SEMINAR- STUDENT COMPETITION	130595	130595	0	0	0	0
29	PROFESSIONAL CHARGES - PROFESSIONAL FEE-OTHER	147745	147745	0	0	0	0
30	MEETING FEES AND EXPENSES-CONVEYANCE, TRAVELLING E	63393	63393	0	0	0	0
31	COMMUNICATION EXPENSES- INTERNET CHARGES	615159	615159	0	0	0	0
32	COMMUNICATION EXPENSES- TELEPHONE, FAX CHARGES	48091	48091	0	0	0	0
33	COMMUNICATION EXPENSES- POSTAGE CHARGES	3047	3047	0	0	0	0
34	PRINTING AND STATIONERY - OTHER STATIONERY	558639	558639	0	0	0	0
35	ESTABLISHMENT EXPENSES - ELECTRICITY	3032545	3032545	0	0	0	0
36	ESTABLISHMENT EXPENSES - CLEANING	92088	92088	0	0	0	0
37	ESTABLISHMENT EXPENSES - SWEEPING	1785781	1785781	0	0	0	0
38	ESTABLISHMENT EXPENSES - SECURITY, WATCHMAN AGENCY	1684489	1684489	0	0	0	0
39	LABORATORY MATERIAL AND OTHER CONSUMABLE FOR COLLE	2239441	2239441	0	0	0	0
40	LABORATORY MATERIAL AND OTHER CONSUMABLE FOR COLLE	452270	452270	0	0	0	0
41	OTHER EXPENSES- EXPENSES RELATED TO STUDENTS	548438	548438	0	0	0	0
42	OTHER EXPENSES-ALL OTHER EXPENSES NOT CATEGORIES/N	28118	28118	0	0	0	0
43	DEPRECIATION-AS DEBITED TO INCOME AND EXPENDITURE	2345078	2345078	0	0	0	0
44	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	30837	30837	0	0	0	0
45	RENT- RENT FOR COLLEGE BUILDING PAID TO TRUST	1031189	1031189	0	0	0	0
<b>Total Expenses</b>		<b>47058203</b>	<b>47058203</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Expenses Conversion Details**

Expenses Conversion Details		Segmental bifurcation of Expenses				
Main Head	Sub Head	HM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	Total	0	0	0	0



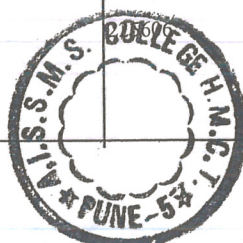
*Donalish*  
**PRINCIPAL**

**AISSMS' COLLEGE OF HOTEL MANAGEMENT AND CATERING TECHNOLOGY, PUNE-5.**

0012



			14787599 Paid 14787599 Provision for Unpaid 0 Claimed 14787599				
Salary - Teaching	Colleges Contribution to PF	304200	Total 304200 Paid 304200 Provision for Unpaid 0 Claimed 304200	0	0	0	0
Salary - Teaching	Admin Charges PF	50466	Total 50466 Paid 50466 Provision for Unpaid 0 Claimed 50466	0	0	0	0
Salary - Teaching	Gratuity paid	458050	Total 458050 Paid 458050 Provision for Unpaid 0 Claimed 458050	0	0	0	0
Salary - Teaching	Other Allowances to Staff	72291	Total 72291 Paid 72291 Provision for Unpaid 0 Claimed 72291	0	0	0	0
Salary - Non Teaching	Pay	8983900	Total 8983900 Paid 8983900 Provision for Unpaid 0 Claimed 8983900	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	564417	Total 564417 Paid 564417 Provision for Unpaid 0 Claimed 564417	0	0	0	0
Salary - Non Teaching	Admin Charges PF	78935	Total 78935 Paid 78935 Provision for Unpaid 0 Claimed 78935	0	0	0	0
Salary - Non Teaching	Gratuity paid		Total 225606 Paid 225606 Provision for Unpaid 0 Claimed 225606	0	0	0	0



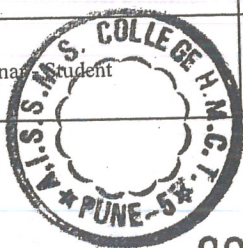
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*Sonalit*  
PRINCIPAL

AISSMS' COLLEGE OF HOTEL MANAGEMENT  
AND CATERING TECHNOLOGY, PUNE-5.



Salary - Non Teaching	Other Allowances to Staff	40000	Total 40000 Paid 40000 Provision for Unpaid 0 Claimed 40000	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	106100	Total 106100 Claimed 106100	0	0	0	0
Affiliation / Inspection	Affiliation Fee	156315	Total 156315 Claimed 156315	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	11325	Total 11325 Claimed 11325	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	1187369	Total 1187369 Claimed 1187369	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	496712	Total 496712 Claimed 496712	0	0	0	0
Repairs and Maintenance	Maintenance - Others	489896	Total 489896 Claimed 489896	0	0	0	0
Audit Fees	Audit Fee - College	55944	Total 55944 Claimed 55944	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	44000	Total 44000 Claimed 44000	0	0	0	0
Advertisement	Advertisement - General	74963	Total 74963 Claimed 74963	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	1793909	Total 1793909 Claimed 1793909	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	1612726	Total 1612726 Claimed 1612726	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	157687	Total 157687 Claimed 157687	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	230417	Total 230417 Claimed 230417	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	16055	Total 16055 Claimed 16055	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	6044	Total 6044 Claimed 6044	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	51534	Total 51534 Claimed 51534	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	164800	Total 164800 Claimed 164800	0	0	0	0

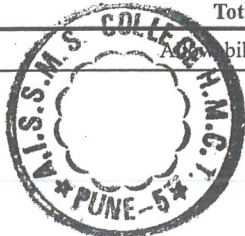


0014

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 AND CATERING TECHNOLOGY, PUNE-5.



Conference and Seminar	Student competition	130595	Total 130595 Claimed 130595	0	0	0	0
Professional Charges	Professional Fees - Others	147745	Total 147745 Claimed 147745	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	63393	Total 63393 Claimed 63393	0	0	0	0
Communication Expenses	Internet Charges	615159	Total 615159 Claimed 615159	0	0	0	0
Communication Expenses	Telephone, Fax Charges	48091	Total 48091 Claimed 48091	0	0	0	0
Communication Expenses	Postage charges	3047	Total 3047 Claimed 3047	0	0	0	0
Printing and Stationery	Other stationary	558639	Total 558639 Claimed 558639	0	0	0	0
Establishment Expenses	Electricity	3032545	Total 3032545 Claimed 3032545	0	0	0	0
Establishment Expenses	Cleaning	92088	Total 92088 Claimed 92088	0	0	0	0
Establishment Expenses	Sweeping	1785781	Total 1785781 Claimed 1785781	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	1684489	Total 1684489 Claimed 1684489	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	2239441	Total 2239441 Claimed 2239441	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	452270	Total 452270 Claimed 452270	0	0	0	0
Other Expenses	Expenses related to Students	548438	Total 548438 Claimed 548438	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	28118	Total 28118 Claimed 28118	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2345078	Total 2345078 Claimed 2345078	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	30837	Total 30837 Claimed 30837	0	0	0	0
Rent	Rent for college building paid to trust	1031189	Total 1031189 Claimed 0	0	0	0	0
Total Expenses		47058203	47058203	0	0	0	0
Total Claimed Expenses			46027014				
Liability of Hospital Expenses							



0015

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AND CATERING TECHNOLOGY, PUNE-5.



Hospital Year of Establishment | 0

**Financial Details (Rs)**

Total Hospital Income | 0

Total Hospital Expenses | 0

Hospital Deficit = Total expenses - Total income | 0

Total Deficit | 0

Claimed Deficit | HM: 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

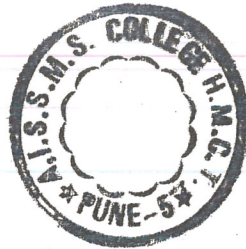
or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2021-22



*Saujali*  
**PRINCIPAL**  
AISSMS' COLLEGE OF HOTEL MANAGEMENT  
AND CATERING TECHNOLOGY, PUNE-5.

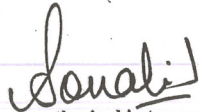


## FORM-C Central Library Facility

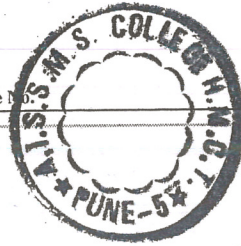
Total No of student in the institute	300	
Reading hall capacity	132	
Total carpet Area Sq.Mtr.	227.87	
a) No. of Titles	4628	
b) No. of Books	11191	
c) No. of National Journals	7	
d) No. of International Journals	0	
e) Non-Teaching Journals	4	
<b>Total Cost of</b>		
f) a) Books	42.88	Lakhs
b) Subscription for Journal	0.12	Lakhs
g) Cost of Furniture	13.48	Lakhs
h) Whether Xerox facility is available	Y	
i) Whether Internet facility is available	Y	
	Band Width	50 mbps
j) No. of Computer available in the Library	PIII	0
	PIV	0
	PV	12
k) Whether multimedia facility is available	Y	
l) Whether digitization of library is done	Y	
m) Any other amenities provided to students in library.	Reprography, Reference Services, Old Periodical, University Question Papers, E-Books, E-mail Alerts,	

Date

Place



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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AND CATERING TECHNOLOGY, PUNE-5.**




**FORM-D Information of Central Computing Facilities in the Institute**

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		95
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		5
5	Number of Applications Software's available		16
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		16
7	Number of Scanners available		2
8	Total cost of the printers and scanners		4.49
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		50 mbps
15	Specify compression ratio		1:6
16	Cost of Hardware in Computer Center	Rs. Lakhs	89.16
17	Cost of Software in Computer Center	Rs. Lakhs	22.7
18	Cost of Furniture in Computer Center	Rs. Lakhs	1.53
19	Annual fee of the Internet Services in	Rs. Lakhs	8.55
	Staff in Computer Center		
		Number	Pay Scale
	1. System Manager	N	0
	2. System Analyst	N	0
20	3. Computer Programmer	N	0
	4. Computer Operator	N	0
	5. Non - Teaching Staff	Y	02
	6. Maintenance Staff	N	0
			Pay Band Rs. 5200-20200 Grade Pay Rs. 2000/- AND

Date

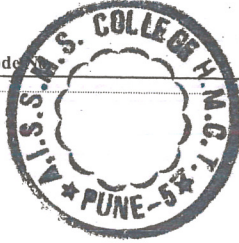
Place

*Sonal*

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code

**PRINCIPAL**

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AND CATERING TECHNOLOGY, PUNE-5.**





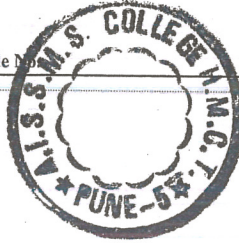
## FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2019-20			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSISTANT PROFESSOR	10	13
2	DRIVER	2	2
3	ASSOCIATE PROFESSOR	3	1
4	JUNIOR CLERK	3	3
5	WATCHMAN	1	1
6	OFFICE SUPERINTENDENT/ HEAD CLERK	1	0
7	ACCOUNTANT	1	0
8	REGISTRAR CUM ADMINISTRATIVE OFFICER	1	0
9	SENIOR CLERK	1	1
10	LABORATORY ASSISTANT	2	3
11	LABORATORY ATTENDANT	7	6
12	SEMI SKILLED BAKERY WORKER	2	2
13	GENERAL EMPLOYEE	3	6
14	LIBRARIAN	1	1
15	PROFESSOR	1	1
16	PEON	3	2
17	HEAD MEDIA AND MARKETING CONNECT	1	1
18	ASSISTANT MEDIA AND MARKETING DEPT.	1	1
19	ASSISTANT IN LIBRARY	1	1
Total		45	45
Date			
Place			

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

*Sonal*

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**AND CATERING TECHNOLOGY, PUNE-5.**





# FEES REGULATING AUTHORITY - 2021-22, Mumbai

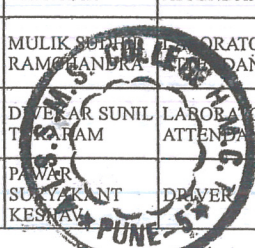
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2021-22

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: All India Shri Shivaji Memorial Society's College of Hotel Management Catering Technology  
Code: HM6541  
Location: 55-56, Shivajinagar

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	JADHAV SONALI .	NA	06/07/1999	NA	HM	Applicable and Submitted	04510100017079 bank of baroda	Nationalized / Private / Scheduled	2609586	Bank Transfer
2	Teaching	Regular	Approved	Yes	SHERKAR ARUN MANOHAR	NA	16/05/2005	NA	HM	Applicable and Submitted	04510100017041 bank of baroda	Nationalized / Private / Scheduled	1392546	Bank Transfer
3	Teaching	Regular	Approved	Yes	GUMASTE RASIKA RAVINDRA	NA	02/01/2008	NA	HM	Applicable and Submitted	04510100017849 bank of baroda	Nationalized / Private / Scheduled	1340213	Bank Transfer
4	Teaching	Regular	Approved	Yes	SHENDE KIRAN MURLIDHAR	NA	01/07/2008	NA	HM	Applicable and Submitted	04510100017042 bank of baroda	Nationalized / Private / Scheduled	1340213	Bank Transfer
5	Teaching	Regular	Approved	Yes	DIAS-FERNANDES MEYOLA DENZIL	NA	25/08/2006	NA	HM	Applicable and Submitted	04510100017073 bank of baroda	Nationalized / Private / Scheduled	931875	Bank Transfer
6	Teaching	Regular	Approved	Yes	PATIL HEMRAJ NARHAR	NA	02/01/2009	NA	HM	Applicable and Submitted	04510100017162 bank of baroda	Nationalized / Private / Scheduled	931875	Bank Transfer
7	Teaching	Regular	Approved	Yes	TYAGI HONEY VIKALP	NA	27/08/2007	NA	HM	Applicable and Submitted	09080100011086 bank of baroda	Nationalized / Private / Scheduled	906567	Bank Transfer
8	Teaching	Regular	Approved	Yes	SURYAWANSHI MANOJ SURESHRAO	NA	02/01/2009	NA	HM	Applicable and Submitted	04510100017105 bank of baroda	Nationalized / Private / Scheduled	853080	Bank Transfer
9	Teaching	Regular	Approved	Yes	WANI PRACHI SWAPNIL	NA	01/02/2010	NA	HM	Applicable and Submitted	04510100017850 bank of baroda	Nationalized / Private / Scheduled	831996	Bank Transfer
10	Teaching	Regular	Approved	Yes	DONGRE RINA MACHHINDRA	NA	29/01/2013	NA	HM	Applicable and Submitted	04510100017857 bank of baroda	Nationalized / Private / Scheduled	743157	Bank Transfer
11	Teaching	Adhoc	Not Approved	Yes	RASAL MOHINI DILIP	NA	01-07-2016	NA	HM	Applicable and Submitted	04510100020270 BANK OF BARODA	Nationalized / Private / Scheduled	461030	Bank Transfer
12	Teaching	Adhoc	Not Approved	Yes	PREETI SINHAL	NA	01-07-2016	NA	HM	Applicable and Submitted	04510100020284 bank of baroda	Nationalized / Private / Scheduled	455097	Bank Transfer
13	Teaching	Adhoc	Not Approved	Yes	BHALEKAR RAHUL DINKAR	NA	24-07-2017	NA	HM	Applicable and Submitted	20020100002104 bank of baroda	Nationalized / Private / Scheduled	392000	Bank Transfer
14	Teaching	Adhoc	Not Approved	Yes	DUA SUMEET RAMESH	NA	17-12-2018	NA	HM	Applicable and Submitted	187701510361 ICICI bank	Nationalized / Private / Scheduled	390666	Bank Transfer
15	Teaching	Adhoc	Not Approved	Yes	SAHAI CHHAVI -	NA	10-07-2019	NA	HM	Applicable and Submitted	04510100023547 bank of baroda	Nationalized / Private / Scheduled	348387	Bank Transfer
16	Administration	Regular	Approved	Yes	SINGH BINDU RANJOY	LIBRARIAN	08/10/2004	NA	HM	Applicable and Submitted	04510100017110 bank of baroda	Nationalized / Private / Scheduled	859311	Bank Transfer
17	Administration	Adhoc	Not Approved	Yes	SHELKE SASHA SARANG	HEAD MEDIA AND MARKETING CONNECT	01-07-2016	NA	HM	Applicable and Submitted	04510100020285 bank of baroda	Nationalized / Private / Scheduled	782870	Bank Transfer
18	Administration	Regular	Not Approved	Yes	DANGAT AJAY SHIVAJI	SENIOR CLERK	01/07/2005	NA	HM	Applicable and Submitted	04510100017071 bank of baroda	Nationalized / Private / Scheduled	473625	Bank Transfer
19	Administration	Regular	Not Approved	Yes	THOMBARE AJIT LAXMAN	LABORATORY ASSISTANT	01/06/2000	NA	HM	Applicable and Submitted	04510100017051 bank of baroda	Nationalized / Private / Scheduled	396378	Bank Transfer
20	Administration	Regular	Not Approved	Yes	MHASHILKAR SUDHIR GANPAT	LABORATORY ASSISTANT	1/7/2000	NA	HM	Applicable and Submitted	04510100017050 bank of baroda	Nationalized / Private / Scheduled	391743	Bank Transfer
21	Administration	Regular	Not Approved	Yes	NIGDE ISHWAR BHASKAR	LABORATORY ATTENDANT	20/10/1999	NA	HM	Applicable and Submitted	04510100017057 bank of baroda	Nationalized / Private / Scheduled	379869	Bank Transfer
22	Administration	Regular	Not Approved	Yes	MULIK SUDHAR RAMCHANDRA	LABORATORY ATTENDANT	10/02/1998	NA	HM	Applicable and Submitted	04510100017070 bank of baroda	Nationalized / Private / Scheduled	379869	Bank Transfer
23	Administration	Regular	Not Approved	Yes	DIVEKAR SUNIL KANHAM	LABORATORY ATTENDANT	01/12/1998	NA	HM	Applicable and Submitted	04510100017059 bank of baroda	Nationalized / Private / Scheduled	379869	Bank Transfer
24	Administration	Regular	Not Approved	Yes	PAWAR SUNYAKANT KESAV	DRIVER	03/04/2003	NA	HM	Applicable and Submitted	04510100017857 bank of baroda	Nationalized / Private / Scheduled	863291	Bank Transfer



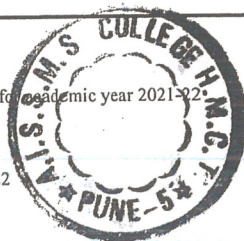
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25	Administration	Regular	Not Approved	Yes	KHOT DILIP SHANKAR	LABORATORY ATTENDANT	26/08/2002	NA	HM	Applicable and Submitted	04510100017068 bank of baroda	Nationalized / Private / Scheduled	352677	Bank Transfer	
26	Administration	Regular	Not Approved	Yes	GAIKWAD MANGESH RAMESH	JUNIOR CLERK	05/07/2005	NA	HM	Applicable and Submitted	04510100017043 bank of baroda	Nationalized / Private / Scheduled	332400	Bank Transfer	
27	Administration	Regular	Not Approved	Yes	THOMBARE NITIN KISAN	DRIVER	17/07/2006	NA	HM	Applicable and Submitted	04510100017066 bank of baroda	Nationalized / Private / Scheduled	322734	Bank Transfer	
28	Administration	Regular	Not Approved	Yes	ANGRE SAMPAT POPAT	LABORATORY ATTENDANT	11/08/2003	NA	HM	Applicable and Submitted	04510100017856 bank of baroda	Nationalized / Private / Scheduled	316836	Bank Transfer	
29	Administration	Regular	Not Approved	Yes	MANE SATISH TANAJI	LABORATORY ATTENDANT	08/07/2005	NA	HM	Applicable and Submitted	04510100017072 bank of baroda	Nationalized / Private / Scheduled	307716	Bank Transfer	
30	Administration	Regular	Not Approved	Yes	YEWALE SANTOSH RAMCHANDRA	LABORATORY ASSISTANT	16/12/2009	NA	HM	Applicable and Submitted	04510100017080 bank of baroda	Nationalized / Private / Scheduled	304338	Bank Transfer	
31	Administration	Regular	Not Approved	Yes	MARNE MEERA HEMANT	GENERAL EMPLOYEE	16/07/2001	NA	HM	Applicable and Submitted	04510100017044 bank of baroda	Nationalized / Private / Scheduled	298962	Bank Transfer	
32	Administration	Regular	Not Approved	Yes	PARDESHI YOGIRAJ KISAN	WATCHMAN	01/11/2001	NA	HM	Applicable and Submitted	04510100017055 bank of baroda	Nationalized / Private / Scheduled	298962	Bank Transfer	
33	Administration	Regular	Not Approved	Yes	GAIKWAD SHASHIKANT NAMDEV	SEMI SKILLED BAKERY WORKER	12/06/2002	NA	HM	Applicable and Submitted	04510100017060 bank of baroda	Nationalized / Private / Scheduled	263121	Bank Transfer	
34	Administration	Regular	Not Approved	Yes	SALVI MADHUKAR BHIVA	SEMI SKILLED BAKERY WORKER	02/05/2003	NA	HM	Applicable and Submitted	04510100017053 bank of baroda	Nationalized / Private / Scheduled	263121	Bank Transfer	
35	Administration	Regular	Not Approved	Yes	GARUD SANTOSH SADASHIV	JUNIOR CLERK	01/11/2012	NA	HM	Applicable and Submitted	04510100017052 bank of baroda	Nationalized / Private / Scheduled	262833	Bank Transfer	
36	Administration	Regular	Not Approved	Yes	KSHIRSAGAR SUNIL PRAKASH	JUNIOR CLERK	06/11/2012	NA	HM	Applicable and Submitted	04510100017075 bank of baroda	Nationalized / Private / Scheduled	262833	Bank Transfer	
37	Administration	Regular	Not Approved	Yes	MAHADIK MACHINDRA CHANDRAKANT	PEON	01/08/2007	NA	HM	Applicable and Submitted	04510100017061 bank of baroda	Nationalized / Private / Scheduled	234036	Bank Transfer	
38	Administration	Regular	Not Approved	Yes	GAIKWAD RAJENDRA NAMDEV	GENERAL EMPLOYEE	01/08/2007	NA	HM	Applicable and Submitted	04510100017045 bank of baroda	Nationalized / Private / Scheduled	234036	Bank Transfer	
39	Administration	Regular	Not Approved	Yes	SALUNKHE RAMESH MARUTI	GENERAL EMPLOYEE	01/08/2007	NA	HM	Applicable and Submitted	04510100017069 bank of baroda	Nationalized / Private / Scheduled	233636	Bank Transfer	
40	Administration	Adhoc	Not Approved	Yes	PADWALE MANSI SHARAD	ASSISTANT MEDIA AND MARKETING DEPT.	08-10-2018	NA	HM	Applicable and Submitted	04510100022819 bank of baroda	Nationalized / Private / Scheduled	228126	Bank Transfer	
41	Administration	Regular	Not Approved	Yes	PATIL PRATAP BAPURAO	GENERAL EMPLOYEE	01/08/2007	NA	HM	Applicable and Submitted	04510100017049 bank of baroda	Nationalized / Private / Scheduled	227202	Bank Transfer	
42	Administration	Regular	Not Approved	Yes	SHINDE YOGESH KASHINATH	PEON	01/12/2009	NA	HM	Applicable and Submitted	04510100017853 bank of baroda	Nationalized / Private / Scheduled	208182	Bank Transfer	
43	Administration	Regular	Not Approved	Yes	KANCHAN LAXMAN SADASHIV	GENERAL EMPLOYEE	01/12/2009	NA	HM	Applicable and Submitted	04510100017035 bank of baroda	Nationalized / Private / Scheduled	208182	Bank Transfer	
44	Administration	Adhoc	Not Approved	Yes	PATOLE SUMIT ANIL	GENERAL EMPLOYEE	11-04-2016	NA	HM	Applicable and Submitted	04510100020148 BANK OF BARODA	Nationalized / Private / Scheduled	168453	Bank Transfer	
45	Administration	Adhoc	Not Approved	Yes	SATAV KALPANA VASANTRAO	ASSISTANT IN LIBRARY	01-07-2019	NA	HM	Applicable and Submitted	04510100023532 bank of baroda	Nationalized / Private / Scheduled	108000	Bank Transfer	
Total Teaching Faculty												15	Total Non Teaching Faculty		30
Total Approved Faculty												11	Total Non Approved Faculty (Including Proposal Sent for Approval)		34
Total Annual Salary - Teaching												13928288 ( 59%)			
Total Annual Salary - Administration												9843211 (41%)			
Total Annual Salary												23771499			
Total Basic Pay												9809376			
Total Grade Pay												1466175			
Total HRA Pay												1621875			
Total DA Pay												10326177			
Total TA Pay												547896			
Total IT Pay												1170500			
Total Institute PT/PF Pay												949124			
Total PT/PF/other statutory deduction Pay												3439199			

Received the fee approval proposal for academic year 2021-22.

Proposal for Academic Year 2021-22



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*Sonali*  
**PRINCIPAL**  
**AISSMS' COLLEGE OF HOTEL MANAGEMENT AND CATERING TECHNOLOGY, PUNE-5.**



Accepted

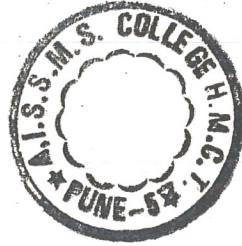
or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2021-22



*Sonal*  
**PRINCIPAL**  
AISSMS' COLLEGE OF HOTEL MANAGEMENT  
AND CATERING TECHNOLOGY, PUNE-5.